PROGRAM PROFILE

Agency Budget Proposal FY 2027

Agency: DOST-Philippine Science High School System
Program: Advancing Climate-Smart, Quality, Inclusive and Resilient Education (ACQUIRE) - Local
Allotment Class: Maintenance and Other Operating Expenses
Implementation Period: January - December 2026

Budgetary Requirement: ₱ 37,617,552.00

Program Overview:

The Local Cost Component of the Advancing Climate-Smart, Quality, Inclusive, and Resilient Education (ACQUIRE) Project aims to complement externally funded interventions by providing essential domestic support to ensure the effective and sustainable implementation of project activities across Philippine Science High School (PSHS) campuses.

This component focuses on strengthening institutional capacity through the provision of necessary manpower, enhancement of hybrid learning environments, upgrading of ICT infrastructure, and improvement of science laboratories. It supports the operational requirements needed to maximize the benefits of investments in climate-smart and resilient education systems.

Specifically, the project will finance personnel services for technical, administrative, and support staff; augment Maintenance and Other Operating Expenses (MOOE) for training, utilities, and services; and provide strategic investments in equipment and facilities critical to hybrid instruction and advanced STEM learning.

Aligned with national education priorities and climate resilience goals, this initiative ensures that PSHS campuses are equipped with adaptive, technology-enabled, and inclusive learning systems capable of delivering high-quality education in both normal and disrupted conditions.

Program Objective:

General Objective

To enhance the operational and institutional capacity of the Philippine Science High School System to deliver climate-smart, inclusive, and resilient STEM education through strategic local investments in manpower, learning systems, and support services.

Specific Objectives

- To ensure the availability and sustainability of qualified teaching, technical, and administrative personnel to support hybrid learning delivery, laboratory operations, and project implementation.
- To strengthen campus-level capacity in managing climate-resilient, technology-enabled, and flexible learning environments.
- To augment operational support (MOOE) for training, utilities, digital services, and other essential inputs necessary for effective program delivery.
- To improve access to quality STEM education through enhanced learning support systems that are adaptive to disruptions and diverse learner needs.

Expected Outputs

- Adequate deployment of technical, administrative, and support personnel across all PSHS campuses.
- Functional and optimized hybrid learning environments supported by reliable ICT systems and digital tools.
- Strengthened laboratory support services enabling advanced and safe STEM instruction.
- Increased number of faculty and staff trained in climate-smart, inclusive, and flexible education approaches.
- Improved operational efficiency of campuses through timely provision of MOOE-funded services (utilities, training, and learning resources).

Target Beneficiaries

- Primary Beneficiaries:
    - PSHS students nationwide, particularly academically gifted learners enrolled in STEM programs
- Secondary Beneficiaries:
    - Teaching and non-teaching personnel across PSHS campuses
    - Campus administrators and project implementation units
- Indirect Beneficiaries:
    - Local communities benefiting from improved science education and innovation capacity
    - National education sector through strengthened models of resilient and climate-smart schooling

COST BY LOCATION:

Campus/Office	PS	MOOE	CO	Total
PSHS System - Office of the Executive Director	-	2,754,960	-	2,754,960
PSHS - Main Campus in Diliman Quezon City	-	2,178,912	-	2,178,912
PSHS - Ilocos Region Campus in Ilocos Sur	-	2,178,912	-	2,178,912
PSHS - Cordillera Administrative Region Campus in Baguio City	-	2,178,912	-	2,178,912
PSHS - Cagayan Valley Campus in Nueva Vizcaya	-	2,178,912	-	2,178,912
PSHS - Central Luzon Campus in Clark Freeport Zone	-	2,178,912	-	2,178,912
PSHS - CALABARZON Region Campus in Batangas City	-	2,178,912	-	2,178,912
PSHS - MIMAROPA Region Campus in Romblon	-	2,178,912	-	2,178,912
PSHS - Bicol Region Campus in Camarines Sur	-	2,178,912	-	2,178,912
PSHS - Western Visayas Region Campus in Iloilo City	-	2,178,912	-	2,178,912
PSHS - Central Visayas Campus in Cebu	-	2,178,912	-	2,178,912
PSHS - Eastern Visayas Campus in Leyte	-	2,178,912	-	2,178,912
PSHS - Zamboanga Peninsula Region Campus in Dipolog City	-	2,178,912	-	2,178,912
PSHS - Northern Mindanao Campus in Lanao del Norte	-	2,178,912	-	2,178,912
PSHS - Davao Region Campus in Davao City	-	2,178,912	-	2,178,912
PSHS - SOCCSKSARGEN Region Campus in Koronadal City	-	2,178,912	-	2,178,912
PSHS - Caraga Region Campus in Butuan City	-	2,178,912	-	2,178,912
Total	**-**	**37,617,552**	**-**	**37,617,552**

Program Impact

- Improved access to high-quality, inclusive, and future-ready STEM education across all PSHS campuses.
- Enhanced resilience of the education system to disruptions (e.g., climate-related events, public health emergencies) through institutionalized hybrid and flexible learning systems.
- Strengthened human resource capacity and institutional readiness to support advanced science education and innovation.
- Increased student learning outcomes and competencies in STEM, aligned with national development priorities and global competitiveness.
- Contribution to the country's long-term goal of building a climate-adaptive, knowledge-driven, and innovation-led economy.

List of Locations:

PSHS System - Office of the Executive Director (Central Office)
Quezon City, Metro Manila

PSHS - Main Campus in Diliman, Quezon City
Quezon City, Metro Manila

PSHS - Ilocos Region Campus in Ilocos Sur
San Ildefonso, Ilocos Sur

PSHS - Cagayan Valley Campus in Nueva Vizcaya
Bayombong, Nueva Vizcaya

PSHS - Cordillera Administrative Region Campus in Baguio City
Baguio City, Benguet

PSHS - Central Luzon Campus in Clark Freeport Zone
Clark Freeport City, Pampanga

PSHS - CALABARZON Region Campus in Batangas City
Batangas City, Batangas

PSHS - MIMAROPA Region Campus in Romblon
Odiongan, Romblon

PSHS - Bicol Region Campus in Camarines Sur
Goa, Camarines Sur

PSHS - Western Visayas Campus in Iloilo City
Jaro, Iloilo City

PSHS - Central Visayas Campus in Cebu
Argao, Cebu

PSHS - Eastern Visayas Campus in Leyte
Palo, Leyte

PSHS - Zamboanga Peninsula Region Campus in Dipolog City
Dipolog City, Zamboanga del Norte

PSHS - Northern Mindanao Campus in Lanao del Norte
Balo-i, Lanao del Norte

PSHS - Davao Region Campus in Davao City
Davao City, Davao del Sur

PSHS - SOCCSKSARGEN Region Campus in Koronadal City
Koronadal City, South Cotabato

PSHS - Caraga Region Campus in Butuan City
Butuan City, Agusan del Norte

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