PROGRAM PROFILE

Agency Budget Proposal FY 2027

Agency: DOST-Philippine Science High School System
Program: Rehabilitation/Retrofitting/Upgrading /Expansion/Completion of School Buildings and Facilities
Allotment Class: Capital Outlay (Locally-funded project)
Implementation Period: January - December 2026

Budgetary Requirement: ₱ 816,512,000.00

Program Overview:

The Rehabilitation/Retrofitting/Upgrading/Expansion/Completion of School Buildings and Facilities Program of the Philippine Science High School System aims to modernize, restore, and expand critical infrastructure across its campuses nationwide.

With a total proposed capital outlay of ₱816.512 million, the program addresses aging facilities, incomplete structures, and increasing demand for quality learning environments. It supports the delivery of science-oriented education by ensuring that physical infrastructure is safe, resilient, inclusive, and conducive to advanced teaching, research, and student development.

The program covers the following:

- Completion of ongoing infrastructure projects
- Rehabilitation and retrofitting of existing facilities
- Expansion of residential, academic, and support structures
- Upgrading of essential utilities (electrical, water, drainage, and sewer systems)

Program Objective:

The program seeks to achieve the following:

1. **Ensure Structural Integrity and Safety**
   Rehabilitate and retrofit aging buildings to meet current engineering, safety, and disaster resilience standards.
2. **Enhance Learning Environments**
   Provide modern, functional, and student-centered facilities that support science, technology, engineering, and mathematics (STEM) education.
3. **Complete Strategic Infrastructure Projects**
   Fast-track completion of high-impact facilities such as academic buildings, dormitories, and multi-purpose centers.
4. **Improve Campus Livability and Student Welfare**
   Upgrade dormitories, sanitation systems, and campus utilities to improve student living conditions.

5. **Support Institutional Expansion and Capacity Building**
   Expand facilities to accommodate increasing enrollment and evolving program requirements.
6. **Promote Sustainability and Climate Resilience**
   Integrate upgrades in electrical, drainage, and sewage systems aligned with climate-smart infrastructure standards.

Program Components:

1. Completion of Ongoing Infrastructure Projects

Overview	This component focuses on the completion of partially constructed or near-completion facilities across the Philippine Science High School System to ensure their full operationalization and utilization.
Rationale	Several infrastructure projects remain incomplete due to funding constraints and phased implementation. Delays in completion limit the delivery of essential academic and student support services and result in underutilized investments.
Objectives	• Fast-track completion of priority infrastructure projects • Maximize utilization of previously invested government resources • Provide fully functional academic and support facilities
Target Beneficiary	• PSHS students • Teaching and non-teaching personnel • Campus administrators • External stakeholders (for shared facilities like auditoriums)
Expected Outputs	• Number of completed buildings/facilities • Increased usable floor area for academic and co-curricular activities • Operationalization of previously incomplete infrastructure
Program Impact	• Strengthened institutional capacity for STEM education • Increased efficiency in public infrastructure investments • Improved overall campus functionality

2. Rehabilitation and Retrofitting of Existing Facilities

Overview	This component addresses the structural repair, upgrading, and retrofitting of aging and deteriorating school facilities to ensure safety, compliance, and continued usability.
Rationale	Many PSHS facilities have experienced wear and tear over time, exposing students and personnel to safety risks and suboptimal learning conditions. Rehabilitation is necessary to extend building life and maintain compliance with standards.

Objectives	• Ensure structural safety and integrity of school facilities • Restore functionality of deteriorated infrastructure • Align facilities with updated building and safety codes
Target Beneficiary	• Students residing in dormitories • Faculty and laboratory users • Campus maintenance and operations staff
Expected Outputs	• Number of rehabilitated buildings • Improved structural condition ratings • Reduced number of unsafe or non-compliant facilities
Program Impact	• Enhanced student safety and well-being • Sustainable infrastructure management • Improved quality of education delivery

3. Expansion and Upgrading of Student Residential Facilities

Overview	This component focuses on increasing dormitory capacity and improving residential facilities to support student accommodation needs.
Rationale	Growing student population and limited dormitory capacity result in overcrowding and reduced quality of student living conditions. Expansion is necessary to support equitable access to PSHS education nationwide.
Objectives	• Expand dormitory capacity to accommodate more students • Improve quality and livability of residential facilities • Promote student welfare and holistic development
Target Beneficiary	• Boarding students (especially from distant provinces) • Student services personnel • Parents and guardians
Expected Outputs	1. Additional dormitory slots created 2. Improved dormitory facilities and amenities 3. Reduced overcrowding rates
Program Impact	• Greater inclusivity in access to science education • Improved student retention and performance • Strengthened national talent development pipeline

4. **Upgrading of Campus Utilities and Support Systems**

Overview	TThis component enhances critical campus utilities such as electrical, water, drainage, and sewerage systems to ensure reliable and efficient operations.

Rationale	Outdated and inadequate utility systems can disrupt school operations, pose safety risks, and hinder sustainable campus development.
Objectives	• Improve reliability and capacity of campus utility systems • Ensure compliance with environmental and safety standards • Support modern and technology-driven educational facilities

Target Beneficiary	Primary Beneficiaries
	• PSHS scholars (Grades 7–12), including:
	  ○ Incoming Grade 7 students (via Pisay EDGE)
	  ○ Current students requiring structured and advanced learning support
	
	Secondary Beneficiaries
	• PSHS faculty and curriculum writers and reviewers
	• Academic leaders and curriculum planners
	• Future learners through institutionalized learning resources

Expected Outputs	• Entire campus population (students, faculty, staff) • Facility and operations units
Program Impact	• Upgraded utility systems • Reduced system failures and service interruptions • Improved environmental compliance

5. Campus Safety and Site Development Works

Overview	This component focuses on improving campus safety, accessibility, and environmental protection through site development and protective infrastructure.
Rationale	Certain campuses are exposed to environmental hazards such as flooding, erosion, and slope instability, necessitating protective infrastructure and safety improvements.
Objectives	1. Enhance campus safety and disaster resilience 2. Protect infrastructure from environmental risks 3. Improve campus accessibility and security
Target Beneficiary	• Students, faculty, and staff • Campus security personnel • Surrounding communities
Expected Outputs	• Completed safety and protection structures • Reduced exposure to hazards • Improved campus security systems

Program Impact	• Increased resilience to climate and environmental risks • Protection of government investments in infrastructure • Enhanced institutional sustainability

Budgetary Requirement

Building	**252,612**
Completion of Senior High Building (75M)	75,000
Completion of Academic Building I, Phase 3 (30M)	30,000
Completion of Acad 3 (30M)	30,000
Rehabilitation of School Buildings (25M)	25,000
Completion of Student Learning Resource Center (32M)	32,000
Rehabilitation of School Buildings and Facilities (10M)	10,000
Rehabilitation of Academic Building (37.612M)	37,612
LabTech Building, SLRC and Dormitory (8M)	8,000
Rehabilitation of School Building and Facilities (5M)	5,000
Dorm	**374,000**
Rehabilitation of Dormitory Year 1 (200M)	200,000
Completion of Community Center (114M)	114,000
Completion of Boys and Girls Residence Hall (30M)	30,000
Rehabilitation of Dormitory Building I (Boys Residence Hall) (15M)	15,000
Rehabilitation of Dormitory Building II (Girls Residence Hall) (15M)	15,000
Power supply system	**24,000**
Upgrading of Campuswide Electrical Facility - Phase-3 (6M)	6,000
Upgrading of Electrical System (6M)	6,000
Upgrading of Electrical System (6M)	6,000
Upgrading of Electrical and Water System (6M) ZRC	6,000
water supply system	**4,000**
Upgrading of Electrical and Water System (4M) ZRC	4,000
Flood Control System	**25,000**
Rehabilitation of Existing Sewage Treatment Plant and Construction of Additional Facility (5M)	5,000
Rehabilitation/Upgrading of Drainage System (5M)	5,000
Sewerage (5M)	5,000
Expansion and Upgrading of Drainage System (10M)	10,000
Multipurpose	**116,900**
Completion of Multi-Purpose Auditorium (80M)	80,000
Completion of Student Activity Center and Canteen (15M)	15,000
Gymnasium (21.9M)	21,900
Other structures	**20,000**
Rehabilitation of Perimeter Fence, Guardhouse Retaining Wall, Slope Protection of Sports Facilities and SRF (20M)	20,000
GRAND TOTAL	**816,512**

List of Locations:

PSHS System - Office of the Executive Director (Central Office)
Quezon City, Metro Manila

PSHS - Main Campus in Diliman, Quezon City
Quezon City, Metro Manila

PSHS - Ilocos Region Campus in Ilocos Sur
San Ildefonso, Ilocos Sur

PSHS - Cagayan Valley Campus in Nueva Vizcaya
Bayombong, Nueva Vizcaya

PSHS - Cordillera Administrative Region Campus in Baguio City
Baguio City, Benguet

PSHS - Central Luzon Campus in Clark Freeport Zone
Clark Freeport City, Pampanga

PSHS - CALABARZON Region Campus in Batangas City
Batangas City, Batangas

PSHS - MIMAROPA Region Campus in Romblon
Odiongan, Romblon

PSHS - Bicol Region Campus in Camarines Sur
Goa, Camarines Sur

PSHS - Western Visayas Campus in Iloilo City
Jaro, Iloilo City

PSHS - Central Visayas Campus in Cebu
Argao, Cebu

PSHS - Eastern Visayas Campus in Leyte
Palo, Leyte

PSHS - Zamboanga Peninsula Region Campus in Dipolog City
Dipolog City, Zamboanga del Norte

PSHS - Northern Mindanao Campus in Lanao del Norte
Balo-i, Lanao del Norte

PSHS - Davao Region Campus in Davao City
Davao City, Davao del Sur

PSHS - SOCCSKSARGEN Region Campus in Koronadal City
Koronadal City, South Cotabato

PSHS - Caraga Region Campus in Butuan City
Butuan City, Agusan del Norte

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