Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM
OneDOST4U: Solutions and Opportunities for All

BAGONG PILIPINAS

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☑ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Travelling Expenses											
Travelling Expenses - Local	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Consolidated amount with various timelines, in connection with the movement/transport of government officers and employees within the country.	Agency-to-Agency	No	Not applicable	01/2026	12/2026	GAA 2026 - Current Appropriation	1,000,000.00		
Travelling Expenses - Foreign	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Consolidated amount with various timelines, in connection with the movement/transport of government officers and employees outside the country.	Agency-to-Agency	No	Not applicable	01/2026	12/2026	GAA 2026 - Current Appropriation	800,000.00		
Training & Scholarship Expenses											
Training Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Consolidated amount with various timelines, in connection with various trainings, conventions and seminars/workshops. Includes training fees, supplies, materials, meals, snacks, transportation expenses, hotel accommodation, etc.	Small Value Procurement/Direct Acquisition/Competitive Bidding/Lease of Real Property and Venue/Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	4,200,000.00		

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Scholarship/Grants Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Consolidated amount with various timelines, in connection with the conduct of various systemwide student activities. Includes training fees, supplies, materials, meals, snacks, transportation expenses, hotel accommodation, etc.	Small Value Procurement/Direct Acquisition/Competitive Bidding/Lease of Real Property and Venue/Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	127,490,000.00		
Supplies and Materials Expenses											
ICT Office Supplies	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		SVP/Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	400,000.00		
Office Supplies Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Common use supplies not available in PS-DBM	SVP/Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	350,000.00		
Accountable Forms Expenses	FAD	Checkbooks, official receipts and other official forms	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	10,000.00		
Drugs and Medicines Expenses	FAD	For office operations	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00		
Medical, Dental and Lab. Supplies	FAD	For office operations	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00		
Fuel, Oil, and Lubricants Expenses	FAD	For PSHS System OED official motor vehicles and office operations	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	Not applicable	01/2026	12/2026	GAA 2026 - Current Appropriation	521,000.00		

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Other Supplies and Materials Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		SVP/Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	500,000.00		
Utility Expenses											
Water Expenses	FAD	Cost of water consumed in PSHSS-OED operations	Direct Contracting	No	Not applicable	01/2026	12/2026	GAA 2026 - Current Appropriation	300,000.00		
Electricity Expenses	FAD	Cost of electricity consumed in PSHSS-OED operations	Direct Contracting	No	Not applicable	01/2026	12/2026	GAA 2026 - Current Appropriation	1,400,000.00		
Communication Expenses											
Postage and Courier Services	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Delivery/transmission of official PSHSS-OED documents	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	150,000.00		
Telephone Expenses - Mobile	FAD		Direct Contracting	No	Not applicable	01/2026	12/2026	GAA 2026 - Current Appropriation	300,000.00		
Telephone Expenses - Landline	FAD		Direct Contracting	No	Not applicable	01/2026	12/2026	GAA 2026 - Current Appropriation	600,000.00		
Internet Subscription	KID	Internet services in PSHSS-OED	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	350,000.00		
Awards/Rewards & Prizes											
Awards/Rewards Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00		

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Confidential, Intelligence and Extraordinary Expenses											
Extraordinary and Miscellaneous Expenses	OED		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	136,000.00		
Professional Expenses											
Legal Services	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	20,000.00		
Auditing Services	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	150,000.00		
Consultacy Services	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	100,000.00		
Consultacy Services-ICT	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00		
Other Professional Services	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	500,000.00		
General Services											
Environment/Sanitary Services	FAD		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00		
Janitorial Services	FAD		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	1,200,000.00		

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Security Services	FAD		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	2,606,000.00		
Other General Services	FAD		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	1,300,000.00		
Other General Services-ICT	FAD		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	100,000.00		
Repairs and Maintenance											
Land Improvements	FAD	Buildings, OED Dormitories, Guard House	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00		
School Buildings	FAD	Buildings, OED Dormitories, Guard House	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	600,000.00		
Other Structures	FAD	Buildings, OED Dormitories, Guard House	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00		
Office Equipment	FAD	Airconditioning Unit	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00		
ICT Equipment	FAD	Printers, copiers, computer desktop	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	20,000.00		
Transportation Equipment	FAD	Motor Vehicles	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	250,000.00		
Furniture and Fixtures	FAD		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00		

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Other Machinery	FAD		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	20,000.00		
Taxes, Insurance, Premium and Others											
Taxes, Duties and Licenses	FAD	Registration of Motor Vehicle	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	10,000.00		
Fidelity Bond Premiums	FAD	For special disbursing officers due to Bureau of Treasury	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	280,000.00		
Insurance Expenses	FAD	Building, Equipment and Motor Vehicle Insurance with GSIS; Group Insurance	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	500,000.00		
Other Maintenance and Operating Expenses											
Advertising Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Newspaper advertisement of Job Vacancies, etc.	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	130,000.00		
Printing and Publication Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Printing of Brochures, Annual Report	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	100,000.00		
Representation Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	During the conduct of Board of Trustees (BOT) meetings, EXECOM meetings, Search Committee meetings, Consultative meetings	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	200,000.00		

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Transportation and Delivery Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	20,000.00		
Rent - Motor Vehicles	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	36,000.00		
Rent - Equipment	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	30,000.00		
Membership Dues and Contributions	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Annual dues to Member Organizations	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	20,000.00		
Other Subscription Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	20,000.00		
Other MOOE	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	500,000.00		
Policy Formulation, Program Planning and Standards Development											
Travelling Expenses - Local	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Consolidated amount with various timelines, in connection with the movement/transport of government officers and employees within the country.	Agency-to-Agency	No	Not applicable	01/2026	12/2026	GAA 2026 - Current Appropriation	2,389,000.00		
Travelling Expenses - Foreign	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Consolidated amount with various timelines, in connection with the movement/transport of government officers and employees outside the country.	Agency-to-Agency	No	Not applicable	01/2026	12/2026	GAA 2026 - Current Appropriation	300,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Training Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Consolidated amount with various timelines, in connection with various trainings, conventions and seminars/workshops. Includes training fees, supplies, materials, meals, snacks, transportation expenses, hotel accommodation, etc.	Small Value Procurement/Direct Acquisition/Competitive Bidding/Lease of Real Property and Venue/Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	2,000,000.00		
ICT Office Supplies	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		SVP/Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	500,000.00		
Office Supplies Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Common use supplies not available in PS-DBM	SVP/Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	320,000.00		
Textbooks & Instructional Materials Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	100,000.00		
Other Supplies and Materials Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		SVP/Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	400,000.00		
Awards/Rewards Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00		
Consultancy Services	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00		
Other Professional Services	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	1,886,000.00		
Other General Services	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	1,108,000.00		

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Insurance Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	60,000.00		
Advertising Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	200,000.00		
Printing and Publication Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	150,000.00		
Representation Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	600,000.00		
Rents - Building and Structures	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00		
Rents - Motor Vehicles	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	250,000.00		
Rents - Equipment	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00		
Membership Dues and Contributions	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	20,000.00		
Other Subscription Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	20,000.00		
Other MOOE	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00		
National Competitive Examination											

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Travelling Expenses - Local	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Consolidated amount with various timelines, in connection with the movement/transport of government officers and employees within the country.	Agency-to-Agency	No	Not applicable	01/2026	12/2026	GAA 2026 - Current Appropriation	2,643,000.00		
Training Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Consolidated amount with various timelines, in connection with various trainings, conventions and seminars/workshops. Includes training fees, supplies, materials, meals, snacks, transportation expenses, hotel accommodation, etc.	Small Value Procurement/Direct Acquisition/Competitive Bidding/Lease of Real Property and Venue/Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	1,557,000.00		
ICT Office Supplies	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		SVP/Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	225,000.00		
Office Supplies Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		SVP/Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	550,000.00		
Fuel, Oil, and Lubricants Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	Not applicable	01/2026	12/2026	GAA 2026 - Current Appropriation	200,000.00		
Other Supplies and Materials Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		SVP/Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	800,000.00		
Postage and Courier Services	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	2,100,000.00		

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Telephone Expenses - Mobile	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Direct Acquisition	No	Not applicable	01/2026	12/2026	GAA 2026 - Current Appropriation	200,000.00		
Telephone Expenses - Landline	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Direct Acquisition	No	Not applicable	01/2026	12/2026	GAA 2026 - Current Appropriation	30,000.00		
Consultancy Services	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	47,000.00		
Other Professional Services	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	2,400,000.00		
Janitorial Services	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	160,000.00		
Other General Services	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	81,000.00		
Insurance Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	100,000.00		
Advertising Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	2,750,000.00		
Printing and Publication Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	Yes	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	3,300,000.00		
Representation Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	450,000.00		
Transportation and Delivery Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	10,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Rents - Building and Structures	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	200,000.00		
Rents - Motor Vehicles	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	350,000.00		
Other MOOE	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	47,000.00		
STEM Promotional Activities											
Travelling Expenses - Local	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS	Consolidated amount with various timelines, in connection with the movement/transport of government officers and employees within the country.	Agency-to-Agency	No	Not applicable	01/2026	12/2026	GAA 2026 - Current Appropriation	564,000.00		
Training Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement/Direct Acquisition/Competitive Bidding/Lease of Real Property and Venue/Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	1,300,000.00		
Office Supplies Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		SVP/Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	49,000.00		
Other Supplies and Materials Expenses	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		SVP/Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	300,000.00		
Other Professional Services	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	340,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Advertising Expenses	OED CENTRAL/FAD/RPA D/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	400,000.00		
Printing and Publication Expenses	OED CENTRAL/FAD/RPA D/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	300,000.00		
Representation Expenses	OED CENTRAL/FAD/RPA D/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	100,000.00		
Rents - Motor Vehicles	OED CENTRAL/FAD/RPA D/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	203,000.00		
Other MOOE	OED CENTRAL/FAD/RPA D/KID/ADMISSIONS		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000.00		
CAPITAL OUTLAY - PSHSS-OED											
Office Equipment	FAD		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	500,000.00		
ICT Equipment	KID/FAD		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	4,700,000.00		
CAPITAL OUTLAY - ESTABLISHMENT OF PSHS CAMPUS IN NEGROS ISLAND REGION											
Other Land Improvements	OED CENTRAL/FAD/RPA D/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	22,000,000.00		
Road Networks	OED CENTRAL/FAD/RPA D/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	28,000,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Water Supply System	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	20,000,000.00		
Power Supply System	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	20,000,000.00		
Buildings	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000,000.00		
Hostels and Dormitories	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000,000.00		
Multi-purpose Facilities	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	50,000,000.00		
Office Equipment	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	5,000,000.00		
ICT Equipment	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	5,000,000.00		
Printing Equipment	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	1,000,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Technology and Scientific Equipment	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	5,000,000.00		
Furniture and Fixtures	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	2,000,000.00		
CAPITAL OUTLAY - Integrating Green Technologies and Smart Solutions for Sustainable Education in PSHS System (GreenTech PSHS)											
Water Supply System	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	21,000,000.00		
Power Supply System	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	40,000,000.00		
Communication Network Systems	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	6,374,000.00		
Other Structures	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	42,000,000.00		
ICT Equipment	OED CENTRAL/FAD/RPAD/KID/ADMISSIONS		Competitive Bidding	No	LCRB	01/2026	12/2026	GAA 2026 - Current Appropriation	72,000,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM	OED CENTRAL/FAD/RPA D/KID/ADMISSIONS		Agency-to-Agency	No	Not applicable	01/2026	12/2026	GAA 2026 - Current Appropriation	689,118.30		

Total Amount of Estimated Budget for EPA Projects: 3,300,000.00
Total Amount of CSEs to be purchased from PS-DBM: 689,118.30
Total Amount of Estimated Budget: 625,291,118.30

Prepared by:

ERICA S. ANTONIO
Signature over Printed Name
Administrative Officer IV / Procurement Officer
Bids and Awards Committee Secretariat
Date :

Recommended by:

By the Authority of the Bids and Awards Committee:

SHENAFAITH M. GANELA, Ph.D.
Signature over Printed Name
Deputy Executive Director
Bids and Awards Committee Chairperson
Date : _____

Approved by:

RONNALEE N. ORTEZA, Ph.D.
Signature over Printed Name
Executive Director
Head of the Procuring Entity
Date : _____