Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM
OFFICE OF THE EXECUTIVE DIRECTOR

ANNUAL PROCUREMENT PLAN FOR FY 2026

☑ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
MAINTENANCE AND OTHER OPERATION EXPENSES (MOOE)											
Travelling Expenses											
Travelling Expenses - Local	PSHSS-OED	Consolidated amount with various timelines, in connection with the movement/transport of government officers and employees within the country.	NP-Agency-to-Agency	No	N/A	Jan 2026	Dec 2026	GoP	1,000,000.00	None	
Travelling Expenses - Foreign	PSHSS-OED	Consolidated amount with various timelines, in connection with the movement/transport of government officers and employees outside the country.	Negotiated Procurement-Agency-to-Agency	No	N/A	Jan 2026	Dec 2026	GoP	800,000.00	None	
Training & Scholarship Expenses											
Training Expenses	PSHSS-OED	Consolidated amount with various timelines, in connection with various trainings, conventions and seminars/workshops. Includes training fees, supplies, materials, meals, snacks, transportation expenses, hotel accommodation, etc.	Small Value Procurement/NP-Direct Acquisition/NP-Lease of Real Property and Venue	No	LCRB/MEARB	Jan 2026	Dec 2026	GoP	4,200,000.00	Framework Agreement	
Scholarship/Grant Expenses	PSHSS-OED	Consolidated amount with various timelines, in connection with the conduct of various systemwide student activities. Includes training fees, supplies, materials, meals, snacks, transportation expenses, hotel accommodation, etc.	Small Value Procurement/NP-Direct Acquisition/NP-Lease of Real Property and Venue	No	LCRB/MEARB	Jan 2026	Dec 2026	GoP	23,000,000.00	Framework Agreement	
Supplies and Materials Expenses											
ICT Office Supplies	PSHSS-OED		Small Value Procurement/Direct Acquisition	No	LCRB/MEARB	Jan 2026	Dec 2026	GoP	400,000.00	None	
Office Supplies	PSHSS-OED	Common-Use Supplies (CSEs) and CSEs not available in PS-DBM	Small Value Procurement/NP-Direct Acquisition	No	LCRB/MEARB	Jan 2026	Dec 2026	GoP	350,000.00	None	
Accountable Forms	PSHSS-OED	Checkbooks, official receipts and other official forms	NP-Agency-to-Agency	No	N/A	Jan 2026	Dec 2026	GoP	10,000.00	None	

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Drugs and Medicines	PSHSS-OED	For office operations	Small Value Procurement/NP-Direct Acquisition	No	LCRB	Jan 2026	Dec 2026	GoP	50,000.00	None	
Medical, Dental and Laboratory Supplies	PSHSS-OED	For office operations	Small Value Procurement/NP-Direct Acquisition	No	LCRB	Jan 2026	Dec 2026	GoP	50,000.00	None	
Fuel, Oil and Lubricants	PSHSS-OED	For PSHS System OED official motor vehicles and office operations	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices and Online Subscriptions	No	N/A	Jan 2026	Dec 2026	GoP	521,000.00	None	
Other Supplies and Materials	PSHSS-OED		Small Value Procurement/NP-Direct Acquisition	No	LCRB/MEARB	Jan 2026	Dec 2026	GoP	500,000.00	None	
Utility Expenses											
Water Expenses	PSHSS-OED	Cost of water consumed in PSHSS-OED operations	Direct Contracting	No	N/A	Jan 2026	Dec 2026	GoP	300,000.00	None	
Electricty Expenses	PSHSS-OED	Cost of electricity consumed in PSHSS-OED operations	Direct Contracting	No	N/A	Jan 2026	Dec 2026	GoP	1,400,000.00	None	
Communication Expenses											
Postage and Courier Services	PSHSS-OED	Delivery/transmission of official PSHSS-OED documents	Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	150,000.00	None	
Telephone Expenses - Mobile	PSHSS-OED		Direct Contracting	No	N/A	Jan 2026	Dec 2026	GoP	300,000.00	None	
Telephone Expenses - Landline	PSHSS-OED		Direct Contracting	No	N/A	Jan 2026	Dec 2026	GoP	600,000.00	None	
Internet Subscription	PSHSS-OED	Internet services in PSHSS-OED	Small Value Procurement	No	MARB	Jan 2026	Dec 2026	GoP	350,000.00	None	
Awards/Rewards & Prizes											
Awards/Rewards Expenses	PSHSS-OED		Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	50,000.00	None	

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Confidential, Intelligence and Extraordinary Expenses											
Extraordinary and Miscellaneous Expenses	PSHSS-OED		Small Value Procurement/NP-Direct Acquisition	No	N/A	Jan 2026	Dec 2026	GoP	136,000.00	None	
Professional Expenses											
Legal Services	PSHSS-OED		Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	20,000.00	None	
Auditing Services	PSHSS-OED		Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	150,000.00	None	
Consultacy Services	PSHSS-OED		Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	100,000.00	None	
Consultacy Services-ICT	PSHSS-OED		Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	50,000.00	None	
Other Professional Services	PSHSS-OED		Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	500,000.00	None	
General Services											
Environment/Sanitary Services	PSHSS-OED		Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	50,000.00	None	
Janitorial Services	PSHSS-OED	Contract of Service of OED Personnel	Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	1,200,000.00	None	
Security Services	PSHSS-OED	Contract of Service of Security Personnel assigned at PSHSS-OED	Competitive Bidding	Yes	N/A	Jan 2026	Dec 2026	GoP	2,606,000.00	None	
Other General Services	PSHSS-OED	Contract of Service of OED Personnel	Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	1,300,000.00	None	
Other General Services-ICT	PSHSS-OED		Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	100,000.00	None	

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Repairs and Maintenance											
Land Improvements	PSHSS-OED	Buildings, OED Dormitories, Guard House	Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	50,000.00	None	
School Buildings	PSHSS-OED	Buildings, OED Dormitories, Guard House	Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	600,000.00	None	
Other Structures	PSHSS-OED	Buildings, OED Dormitories, Guard House	Small Value Procurement/NP-Direct Acquisition	No	N/A	Jan 2026	Dec 2026	GoP	50,000.00	None	
Office Equipment	PSHSS-OED	Airconditioning unit, etc.	Small Value Procurement/NP-Direct Acquisition	No	N/A	Jan 2026	Dec 2026	GoP	50,000.00	None	
ICT Equipment	PSHSS-OED	Printers, copiers, etc.	Small Value Procurement/NP-Direct Acquisition	No	N/A	Jan 2026	Dec 2026	GoP	20,000.00	None	
Transportation Equipment	PSHSS-OED	Official Motor Vehicle	Small Value Procurement/NP-Direct Acquisition	No	N/A	Jan 2026	Dec 2026	GoP	250,000.00	None	
Furniture and Fixtures	PSHSS-OED		Small Value Procurement/NP-Direct Acquisition	No	N/A	Jan 2026	Dec 2026	GoP	50,000.00	None	
Other Machinery	PSHSS-OED		Small Value Procurement/NP-Direct Acquisition	No	N/A	Jan 2026	Dec 2026	GoP	20,000.00	None	
Taxes, Insurance, Premium and Others											
Taxes, Duties and Licenses	PSHSS-OED	Registration of Motor Vehicle	N/A	No	N/A	Jan 2026	Dec 2026	GoP	10,000.00	None	
Fidelity Bond Premiums	PSHSS-OED	For special disbursing officers due to Bureau of Treasury	N/A	No	N/A	Jan 2026	Dec 2026	GoP	280,000.00	None	
Insurance Expenses	PSHSS-OED	Building, Equipment and Motor Vehicle Insurance with GSIS; Group Insurance for NCE Examiners; Travel Insurance	N/A	No	N/A	Jan 2026	Dec 2026	GoP	500,000.00	None	

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Other Maintenance and Operating Expenses											
Advertising Expenses	PSHSS-OED	Newspaper advertisement of Job Vacancies, NCE Announcements and Results	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	N/A	Jan 2026	Dec 2026	GoP	130,000.00	None	
Printing and Publication Expenses	PSHSS-OED	Printing of Brochures, NCE Campaign materials, Annual Report; Security Printing of NCE Test Materials	Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	100,000.00	None	
Representation Expenses	PSHSS-OED	During the conduct of Board of Trustees (BOT) meetings, EXECOM meetings, Search Committee meetings, Consultative meetings	Small Value Procurement/NP-Direct Acquisition	No	N/A	Jan 2026	Dec 2026	GoP	200,000.00	None	
Transportation and Delivery Expenses	PSHSS-OED		Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	20,000.00	None	
Rent - Motor Vehicles	PSHSS-OED		Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	36,000.00	None	
Rent - Equipment	PSHSS-OED		Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	30,000.00	None	
Membership Dues and Contributions	PSHSS-OED	Annual dues to Member Organizations	N/A	No	N/A	Jan 2026	Dec 2026	GoP	20,000.00	None	
Other Subscription Expenses	PSHSS-OED		Small Value Procurement	No	N/A	Jan 2026	Dec 2026	GoP	20,000.00	None	
Other MOOE	PSHSS-OED		Small Value Procurement/NP-Direct Acquisition	No	N/A	Jan 2026	Dec 2026	GoP	500,000.00	None	
CAPITAL OUTLAY - PROGRAMS											
Infrastructure Outlay											
Other Land Improvement	PSHSS-OED	Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)	To be determined	No	N/A	To be determined	To be determined	GoP	22,000,000.00	None	

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Road Networks	PSHSS-OED	Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)	To be determined	No	N/A	To be determined	To be determined	GoP	28,000,000.00	None	
Water Supply System	PSHSS-OED	Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)	To be determined	No	N/A	To be determined	To be determined	GoP	20,000,000.00	None	
Power Supply System	PSHSS-OED	Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)	To be determined	No	N/A	To be determined	To be determined	GoP	20,000,000.00	None	
Buildings and Other Structure											
Buildings	PSHSS-OED	Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)	To be determined	No	N/A	To be determined	To be determined	GoP	50,000,000.00	None	
Hostels and Dormitories	PSHSS-OED	Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)	To be determined	No	N/A	To be determined	To be determined	GoP	50,000,000.00	None	
Multi-Purpose Facilities	PSHSS-OED	Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)	To be determined	No	N/A	To be determined	To be determined	GoP	50,000,000.00	None	
Machinery and Equipment Outlay											
Office Equipment	PSHSS-OED		Small Value Procurement	No	LCRB	Jan 2026	Dec 2026	GoP	500,000.00	None	
Office Equipment	PSHSS-OED	Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)	Competitive Bidding/Small Value Procurement	No	N/A	To be determined	To be determined	GoP	5,000,000.00	None	

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ICT Equipment	PSHSS-OED	Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)	Competitive Bidding/Small Value Procurement	No	N/A	To be determined	To be determined	GoP	5,000,000.00	None	
Printing Equipment	PSHSS-OED	Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)	Small Value Procurement	No	N/A	To be determined	To be determined	GoP	1,000,000.00	None	
Technical and Scientific Equipment	PSHSS-OED	Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)	Competitive Bidding/Small Value Procurement	No	N/A	To be determined	To be determined	GoP	5,000,000.00	None	
Furniture, Fixtures and Books Outlay											
Furniture and Fixtures	PSHSS-OED	Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)	Small Value Procurement/Direct Acquisition	No	N/A	To be determined	To be determined	GoP	2,000,000.00	None	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM									689,118.30		

Total Amount of Estimated Budget for EPA Projects: 2,606,000.00
Total Amount of CSEs to be purchased from PS-DBM: 689,118.30
Total Amount of Estimated Budget: 301,679,000.00

Prepared by:

ERICA S. ANTONIO
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat
Date: 09-29-2025

Recommended by:

By the Authority of the Bids and Awards Committee:

SHENA FAITH M. GANELA, Ph.D.
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson
Date: 9/29/2025

Approved by:

RONNALEE N. ORTEZA, Ph.D.
Signature over Printed Name
Position/Designation
Head of the Procuring Entity
Date: _____