Philippine Science High School System Office of the Executive Director Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELING EXPENSES												
100 000 100 001 000	Local Traveling Expenses	FAD/OED /RPAD/ADMISSIONS/KID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	GoP	1,000,000.00	1,000,000.00	-	Consolidated amount with various timelines, in connection with the transport of officers and employees within the country during official travel
100 000 100 001 000	Foreign Traveling Expenses	OED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	GoP	800,000.00	800,000.00	-	Consolidated amount with various timelines, in connection with the transport of officers and employees outside the country during official travel (STEM related seminars and conventions, etc)
	TRAINING & SCHOLARSHIP EXPENSES												
100 000 100 001 000	Training Expenses	FAD/OED /RPAD/ADMISSIONS/KID	NO	NP-53.9 - Small Value Procurement	As scheduled	N/A	As scheduled	As scheduled	GoP	4,500,000.00	4,500,000.00	-	Consolidated amount with various timelines, in connection with various trainings, conventions and seminars/workshops
100 000 100 001	Scholarship/Grants Expenses	OED/RPAD/KID	NO	NP-53.9 - Small Value Procurement	As scheduled	N/A	As scheduled	As scheduled	GoP	21,912,000.00	21,912,000.00	-	Consolidated amount with various timelines, in connection with the conduct of various
	SUPPLIES AND MATERIALS EXPENSES												
100 000 100 001 000	Office Supplies Expenses	FAD/OED /RPAD/ADMISSIONS/KID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	GoP	350,000.00	350,000.00	-	Common-Use Supplies
100 000 100 001 000	Accountable Forms Expenses	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	GoP	10,000.00	10,000.00	-	Purchase of checkbooks, official receipts and other forms for Cashier's use

psa

Philippine Science High School System Office of the Executive Director Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100 000 100 001 000	Drugs and Medicine Expenses	FAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	50,000.00	50,000.00	-	For office and seminar/meeting/training/workshop use
100 000 100 001 000	Medical, Dental and Laboratory Supplies	FAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	50,000.00	50,000.00	-	-
100 000 100 001 000	Fuel, Oil and Lubricants Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	As needed	As needed	GoP	521,000.00	521,000.00	-	For PSHS System OED official Motor Vehicle
100 000 100 001 000	ICT Office Supplies	FAD/OED /RPAD/ADMISSIONS/KID	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	400,000.00	400,000.00	-	Various ICT supplies (Inks, Toners for printers, etc.)
100 000 100 001 000	Other Supplies and Materials Expenses	FAD/OED /RPAD/ADMISSIONS/KID	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	500,000.00	500,000.00	-	Maintenance, dorms supplies, and others
	UTILITY EXPENSES												
100 000 100 001 000	Water Expenses	FAD	NO	Direct Contracting	N/A	N/A	As needed	As needed	GoP	300,000.00	300,000.00	-	-
100 000 100 001 000	Electrical Expenses	FAD	NO	Direct Contracting	N/A	N/A	As needed	As needed	GoP	1,400,000.00	1,400,000.00	-	-
	COMMUNICATION EXPENSES												
100 000 100 001 000	Postage and Courier Services	FAD/OED /RPAD/ADMISSIONS/KID	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	150,000.00	150,000.00	-	Courier/Forwarding Service

Philippine Science High School System Office of the Executive Director Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100 000 100 001 000	Telephone Expenses - Mobile	FAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	-	Monthly mobile postpaid bills/prepaid load cards for employees entitled to a communication allowance
100 000 100 001 000	Telephone Expenses - Landline	FAD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	Monthly landline subscription
100 000 100 001 000	Internet Subscription Expenses	FAD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00	-	Monthly internet provision services
	AWARDS, REWARDS, AND PRIZES												
100 000 100 001 000	Awards/Rewards Expenses	FAD/OED /RPAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	50,000.00	50,000.00	-	Student awards during founding Anniversary for winners of local or international competitions and promotional activities
	CONFIDENTIAL INTELLIGENCE, AND EXTRAORDINARY EXPENSES												
	Extraordinary and Miscellaneous Expenses	OED	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	136,000.00	136,000.00	-	For Agency Head
	PROFESSIONAL SERVICES												
100 000 100 001 000	Legal Services	FAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	20,000.00	20,000.00	-	-

Philippine Science High School System Office of the Executive Director Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100 000 100 001 000	Auditing Services	FAD	YES	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	150,000.00	150,000.00	-	-
100 000 100 001 000	Consultancy Services	FAD/OED /RPAD	YES	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	200,000.00	200,000.00	-	Honorarium of Resource Speakers; Consultant for LMS; FAPS
100 000 100 001 000	ICT Consultancy Services	FAD/KID	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	100,000.00	100,000.00	-	-
100 000 100 001 000	Other Professional Services	FAD/OED /RPAD/A DMISSIO NS/KID	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	500,000.00	500,000.00	-	Honorarium of Resource Speakers during trainings/seminars
	GENERAL SERVICES												
100 000 100 001 000	Environment/Sanitary Services	FAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	50,000.00	50,000.00	-	-
100 000 100 001 000	Janitorial Services	FAD	YES	Competitive Bidding	Annual	Annual	Annual	Annual	GoP	1,200,000.00	1,200,000.00	-	Contract of Service of personnel assigned at COA - PSHS
100 000 100 001 000	Security Services	FAD	YES	Competitive Bidding	Annual	Annual	Annual	Annual	GoP	2,600,000.00	2,600,000.00	-	Contract of Service of security personnel assigned at PSHS System OED (Bidding c/o PSHS-MC)
100 000 100 001 000	Other General Services	FAD	YES	Competitive Bidding	Annual	Annual	Annual	Annual	GoP	1,300,000.00	1,300,000.00	-	Contract of Service of other support personnel

Philippine Science High School System Office of the Executive Director Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100 000 100 001 000	Other General Services - ICT	FAD/KID	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	100,000.00	100,000.00	-	-
	REPAIRS AND MAINTENANCE												
100 000 100 001 000	Other Land Improvements	FAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	50,000.00	50,000.00	-	Buildings, OED Dormitories, Guard House
100 000 100 001 000	School Buildings	FAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	600,000.00	600,000.00	-	Buildings, OED Dormitories, Guard House
100 000 100 001 000	Other Structures	FAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	50,000.00	50,000.00	-	Buildings, OED Dormitories, Guard House
100 000 100 001 000	Office Equipment	FAD/OED /RPAD/A DMISSIO NS/KID	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	50,000.00	50,000.00	-	Airconditioning unit, etc.
100 000 100 001 000	ICT Equipment	FAD/KID	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	20,000.00	20,000.00	-	Printers, Copiers, etc.
100 000 100 001 000	Transportation Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	300,000.00	300,000.00	-	Official Motor Vehicle
100 000 100 001 000	Furniture and Fixtures	FAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	50,000.00	50,000.00	-	-

Philippine Science High School System Office of the Executive Director Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100 000 100 001 000	Other Machinery	FAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	20,000.00	20,000.00	-	-
	TAXES, INSURANCE, PREMIUM AND OTHERS												
100 000 100 001 000	Taxes, Duties and Licenses	FAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	10,000.00	10,000.00	-	Registration of Motor Vehicle
100 000 100 001 000	Fidelity Bond Premiums	FAD	NO	NP-53.5 Agency-to-Agency	As needed	N/A	As needed	As needed	GoP	280,000.00	280,000.00	-	For Special Disbursing Officers (Bureau of Treasury)
100 000 100 001 000	Insurance Expenses	FAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	500,000.00	500,000.00	-	Building/Equipment and Motor Vehicle Insurance with GSIS; Group insurance for NCE examiners; Travel insurance
	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES												
100 000 100 001 000	Advertising Expenses	FAD/ADMISSIONS	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	130,000.00	130,000.00	-	Publication in Newspapers (for job vacancies, NCE Announcements)
100 000 100 001 000	Printing and Publication Expenses	FAD/ADMISSIONS	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	100,000.00	100,000.00	-	Printing of Brochures, NCE Campaign materials, Annual Report; Security Printing of NCE Test materials

Philippine Science High School System Office of the Executive Director Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100 000 100 001 000	Representation Expenses	FAD/OED /RPAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	200,000.00	200,000.00	-	During the conduct of Board of Trustees (BOT) meetings, EXECOM meetings, Search Committee meetings, Consultative meetings
100 000 100 001 000	Transportation and Delivery Expenses	FAD/OED /RPAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	20,000.00	20,000.00	-	-
100 000 100 001 000	Rent/Lease Expenses	FAD/RPAD/KID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As needed	As needed	GoP	80,000.00	80,000.00	-	-
100 000 100 001 000	Membership Dues and Contributions	OED	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	20,000.00	20,000.00	-	Annual Dues to Member Organizations (ex. Quezon City Science Community)
100 000 100 001 000	Subscription Expenses	OED/FAD /KID	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	5,020,000.00	5,020,000.00	-	Online meeting application subscription; Anti-virus subscription
100 000 100 001 000	Other MOOE	FAD	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	500,000.00	500,000.00	-	PSHS Senior Citizen Project
	TOTAL MOOE									**47,599,000.00**			
	MACHINERY AND EQUIPMENT OUTLAY												
100 000 100 001	Office Equipment	FAD/OED /RPAD/ADMISSIONS/KID	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	500,000.00	-	500,000.00	-

Philippine Science High School System Office of the Executive Director Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRANSPORTATION EQUIPMENT OUTLAY												
100 000 100 001 000	Motor Vehicle	FAD	YES	Competitive Bidding	2023	2023	2024	2024	GoP	1,400,000.00	-	1,400,000.00	-
	TOTAL CO									**1,900,000.00**			
	GRAND TOTAL									**49,499,000.00**			

PREPARED BY:

ERICA S. ANTONIO
BAC Secretariat

RECOMMENDING APPROVAL:

ROD ALLAN A. DE LARA
BAC Chairperson

APPROVED BY:

LILIA T. HABACON
Executive Director

(Indicative)

Philippine Science High School System Office of the Executive Director Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
TRAVELING EXPENSES													
100000100001000	Local Traveling Expenses	FAD/OED/RPAD/ADMISSIONS/KID	NO	NP-53.5 Agency-to-Agency	As scheduled				GoP	1,000,000.00	1,000,000.00	-	Consolidated amount with various timelines, in connection with the transport of officers and employees within the country during official travel
100000100001000	Foreign Traveling Expenses	OED	NO	NP-53.5 Agency-to-Agency	As scheduled				GoP	800,000.00	800,000.00	-	Consolidated amount with various timelines, in connection with the transport of officers and employees outside the country during official travel (STEM related seminars and conventions, etc)
TRAINING & SCHOLARSHIP EXPENSES													
100000100001000	Training Expenses	FAD/OED/RPAD/ADMISSIONS/KID	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	As scheduled				GoP	4,500,000.00	4,500,000.00	-	Consolidated amount with various timelines, in connection with various trainings, conventions and seminars/workshops

Philippine Science High School System Office of the Executive Director Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000 1000	Scholarship/Grants Expenses	OED/RPAD/KID	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	21,912,000.00	21,912,000.00	-	Consolidated amount with various timelines, in connection with the conduct of various systemwide student activities
SUPPLIES AND MATERIALS EXPENSES													
10000010000 1000	Office Supplies Expenses	FAD/OED/RPAD/ADMISSIONS /KID	NO	Shopping NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	As scheduled				GoP	350,000.00	350,000.00	-	Common-Use Supplies
10000010000 1000	Accountable Forms Expenses	FAD	NO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	As scheduled				GoP	10,000.00	10,000.00	-	Purchase of checkbooks, official receipts and other forms for Cashier's use
10000010000 1000	Drugs and Medicine Expenses	FAD	NO	Shopping NP-53.9 - Small Value Procurement	As scheduled				GoP	50,000.00	50,000.00		For office and seminar/meeting/training/workshop use
10000010000 1000	Medical, Dental and Laboratory Supplies	FAD	NO	Shopping NP-53.9 - Small Value Procurement	As scheduled				GoP	50,000.00	50,000.00		
10000010000 1000	Fuel, Oil and Lubricants Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As scheduled				GoP	521,000.00	521,000.00	-	For PSHS System OED official Motor Vehicle

Philippine Science High School System Office of the Executive Director Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	ICT Office Supplies	FAD/OED/RPAD/ADMISSIONS/KID	NO	Shopping NP-53.9 - Small Value Procurement	As scheduled				GoP	400,000.00	400,000.00	-	Various ICT supplies (Inks, Toners for printers, etc.)
100000100001000	Other Supplies and Materials Expenses	FAD/OED/RPAD/ADMISSIONS/KID	NO	Shopping NP-53.9 - Small Value Procurement	As scheduled				GoP	500,000.00	500,000.00		Maintenance, dorms supplies, and others
UTILITY EXPENSES													
100000100001000	Water Expenses	FAD	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	300,000.00	300,000.00	-	
100000100001000	Electrical Expenses	FAD	NO	Direct Contracting	As scheduled				GoP	1,400,000.00	1,400,000.00	-	
COMMUNICATION EXPENSES													
100000100001000	Postage and Courier Services	FAD/OED/RPAD/ADMISSIONS/KID	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	150,000.00	150,000.00	-	Courier/Forwarding Service
100000100001000	Telephone Expenses - Mobile	FAD	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	300,000.00	300,000.00	-	Monthly mobile postpaid bills/prepaid load cards for employees entitled to a communication allowance
100000100001000	Telephone Expenses - Landline	FAD	NO	Direct Contracting	As scheduled				GoP	600,000.00	600,000.00	-	Monthly landline subscription
100000100001000	Internet Subscription Expenses	FAD	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	350,000.00	350,000.00	-	Monthly internet provision services

Philippine Science High School System Office of the Executive Director Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AWARDS, REWARDS, AND PRIZES													
100000100001000	Awards/Rewards Expenses	FAD/OED/RPAD	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	50,000.00	50,000.00	-	Student awards during founding Anniversary for winners of local or international competitions and promotional activities
CONFIDENTIAL INTELLIGENCE, AND EXTRAORDINARY EXPENSES													
100000100001000	Extraordinary and Miscellaneous Expenses	OED	NO	N/A	As scheduled				GoP	136,000.00	136,000.00	-	For Agency Head
PROFESSIONAL SERVICES													
100000100001000	Legal Services	FAD	NO	N/A	As scheduled				GoP	20,000.00	20,000.00	-	
100000100001000	Auditing Services	FAD	NO	N/A	As scheduled				GoP	150,000.00	150,000.00	-	
100000100001000	Consultancy Services	FAD/OED/RPAD	NO	N/A	As scheduled				GoP	200,000.00	200,000.00	-	Honorarium of Resource Speakers; Consultant for LMS; FAPS
100000100001000	ICT Consultancy Services	FAD/KID	NO	N/A	As scheduled				GoP	100,000.00	100,000.00	-	
100000100001000	Other Professional Services	FAD/OED/RPAD/ADMISSIONS/KID	NO	N/A	As scheduled				GoP	500,000.00	500,000.00	-	Honorarium of Resource Speakers during trainings/seminars
GENERAL SERVICES													
100000100001000	Environment/Sanitary Services	FAD	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	50,000.00	50,000.00		

Philippine Science High School System Office of the Executive Director Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000 1000	Janitorial Services	FAD	YES	Public Bidding	As scheduled				GoP	1,200,000.00	1,200,000.00		Contract of Service of personnel assigned at COA - PSHS
10000010000 1000	Security Services	FAD	YES	Public Bidding	As scheduled				GoP	2,600,000.00	2,600,000.00		Contract of Service of security personnel assigned at PSHS System OED (Bidding c/o PSHS-MC)
10000010000 1000	Other General Services	FAD	YES	Public Bidding	As scheduled				GoP	1,300,000.00	1,300,000.00		Contract of Service of other support personnel
10000010000 1000	Other General Services - ICT	FAD/KID	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	100,000.00	100,000.00		
REPAIRS AND MAINTENANCE													
10000010000 1000	Other Land Improvements	FAD	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	50,000.00	50,000.00		Buildings, OED Dormitories, Guard House
10000010000 1000	School Buildings	FAD	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	600,000.00	600,000.00		
10000010000 1000	Other Structures	FAD	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	50,000.00	50,000.00		
10000010000 1000	Office Equipment	FAD/OED/RPAD/ADMISSIONS/KID	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	50,000.00	50,000.00		Airconditioning unit, etc.
10000010000 1000	ICT Equipment	FAD/KID	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	20,000.00	20,000.00		Printers, Copiers, etc.
10000010000 1000	Transportation Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	300,000.00	300,000.00		Official motor vehicle

Philippine Science High School System Office of the Executive Director Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000 1000	Furniture and Fixtures	FAD	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	50,000.00	50,000.00		
10000010000 1000	Other Machinery	FAD	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	20,000.00	20,000.00		
TAXES, INSURANCE, PREMIUM AND OTHERS													
10000010000 1000	Taxes, Duties and Licenses	FAD	NO	N/A	As scheduled				GoP	10,000.00	10,000.00		Registration of Motor Vehicle
10000010000 1000	Fidelity Bond Premiums	FAD	NO	N/A	As scheduled				GoP	280,000.00	280,000.00		For Special Disbursing Officers (Bureau of Treasury)
10000010000 1000	Insurance Expenses	FAD	NO	N/A	As scheduled				GoP	500,000.00	500,000.00		Building/Equipment and Motor Vehicle Insurance with GSIS; Group insurance for NCE examiners; Travel insurance
OTHER MAINTENANCE AND OTHER OPERATING EXPENSES													
10000010000 1000	Advertising Expenses	FAD/ADMISSIONS	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	130,000.00	130,000.00		Publication in Newspapers (for job vacancies, NCE Announcements)
10000010000 1000	Printing and Publication Expenses	FAD/OED/RPAD/ADMISSIONS	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	100,000.00	100,000.00		Printing of Brochures, NCE Campaign materials, Annual Report; Security Printing of NCE Test materials

Philippine Science High School System Office of the Executive Director Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000 1000	Representation Expenses	FAD/OED/RPAD	NO	N/A	As scheduled				GoP	200,000.00	200,000.00		During the conduct of Board of Trustees (BOT) meetings, EXECOM meetings, Search Committee meetings, Consultative meetings
10000010000 1000	Transportation and Delivery Expenses	FAD/OED/RPAD	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	20,000.00	20,000.00		
10000010000 1000	Rent/Lease Expenses	FAD/RPAD/KID	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	80,000.00	80,000.00		
10000010000 1000	Membership Dues and Contributions	OED	NO	N/A	As scheduled				GoP	20,000.00	20,000.00		Annual Dues to Member Organizations (ex. Quezon City Science Community)
10000010000 1000	Subscription Expenses	OED/FAD/KID	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	20,000.00	20,000.00		Online meeting application subscription; Anti-virus subscription
10000010000 1000	Other MOOE	FAD	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	500,000.00	500,000.00		PSHS Senior Citizen Project
CAPITAL OUTLAY - PROGRAMS													
MACHINERY AND EQUIPMENT OUTLAY													
10000010000 1000	Office Equipment	FAD/OED/RPAD/ADMISSIONS/KID	NO	NP-53.9 - Small Value Procurement	As scheduled				GoP	500,000.00	-	500,000.00	
TRANSPORTATION EQUIPMENT OUTLAY													

Philippine Science High School System Office of the Executive Director Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000	Motor Vehicle	FAD	YES	Public Bidding	As scheduled				GoP	1,400,000.00	-	1,400,000.00	
									TOTAL	₱44,499,000.00	₱42,599,000.00	₱1,900,000.00	

Prepared by:

ERICA S. ANTONIO
BAC Secretariat

Recommended for Approval by:

ROD ALLAN A. DE LARA
BAC Chairperson

Approved by:

LILIA T. HABACON
Executive Director