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By: MF
Date: 7/7/25
PHILIPPINE SCIENCE HIGH SCHOOL

DEPARTMENT : Department of Science and Technology
AGENCY : PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM
ORG. CODE : 19 016 00 00000

CONSOLIDATED QUARTERLY REPORT OF THE GOVERNMENT PROGRAMS/PROJECTS/ACTIVITIES (GPPAs)

As of June 30, 2025

Project/Program/Activity Name	Brief Description	Date	Location	Contractor's Name (If Applicable)	Funding Sources (GAA-OED, GAA-Campus, GIA)	Amount in Project Proposal	Total Cost Incurred to Date	Reason for Variance	Target beneficiaries (Indicate specific profile/demographic/group up the initiative aims to benefit: e.g. students, teachers, staff, directors)	No. of Actual Beneficiaries			Status of Implementation (Ongoing, Completed)	Remarks
										Female	Male	Total		
Research, Policy and Academics Division														
PSHS Curriculum Writeshop for Mathematics	Study guide writing workshop for Mathematics writers	February 10-11, 2025	PSHS-OED		GAA-OED	95,400.00	89,597.45	Accommodations and meals procured were below budget	teachers	9	15	24	Completed	
PSHS Curriculum Development Writeshop 7 for Instructional Design (ID) Reviewer	This writeshop equip instructional design reviewers with effective strategies and practical tools to assess and refine study guides prepared by the writers.	February 11 - 12, 2025	Madison Hotel, Quezon City		GAA-OED	751 ,337.27	712,905.91	Accommodations and meals procured were below budget	Teachers	40	38	78	Completed	
PSHS Curriculum Writeshop for Music	This writeshop provides an opportunity for writers to analyze and refine the vertical alignment of desired learning competencies (DLCs) to ensure a logical progression of competencies, concepts, and skills.	March 5-7, 2025	PSHS - OED		GAA-OED	22,214.43	22,214.43		Teachers	5	1	6	Completed	
PSHS Curriculum Writeshop for Social Science	This writeshop will provide opportunity for curriculum writers to write the study guides while the Instructional Design (ID) reviewers will review the study guides.	March 10-12, 2025	PSHS - OED		GAA-OED	174,487.68	160,919.09	Accommodations and meals procured were below budget	Teachers	13	10	23	Completed	
PSHS Online Curriculum Writeshop for Physics	This online consultation with a Physics expert aims to refine program, tier, and learning standards and ensure the vertical alignment of desired learning competencies (DLCs), fostering a more cohesive and structured approach to teaching Physics.	March 19 and 21, 2025	Online via Google Meet		GAA-OED	8,608.09	8,608.09		Teachers	4	2	6	Completed	
PSHS Curriculum Development Writeshop 8 for Sequencing of Topics and Subject Matrix	This writeshop was about sequencing topics effectively; constructing a 6-year subject matrix and developing assessment guidelines that align with the revised curriculum.	March 26-27, 2025	Microtel Acropolis, Quezon City		GAA-OED	496,664.09	493,764.09	1 teacher did not attend thus there is excess in honorarium	Teachers	38	22	60	Completed	
Basic Research Ethics Training	Research ethics training for establishment of research ethics commiittee	March 5-6, 2025	Online via Zoom		GAA-OED	46,780.00	45,408.00	Snacks purchased for facilitators were below budget	teachers	21	21	42	Completed	
PSHSS Curriculum Caravan	The Curriculum Caravan is being conducted to ensure that all campuses are aligned with the goals and expectations of the new PSHSS curriculum.	March-April 2025	PSHS Campuses		GAA-OED	268,036.81	-	-	teachers	-	-	-	Ongoing	
TTLO Inauguraion PSHS-WVC	Inauguration of the Technology Transfer and Licensing Office of PSHS WVC	January 23, 2025	Iloilo		OED, PCAARRD	426,500.00 for all Tech Transfer activities	c/o Funding		Teachers, Students	15	15	30	Completed	
TTLO Inauguraion PSHS-SRC	Inauguration of the Technology Transfer and Licensing Office of PSHS SRC	February 26, 2025	South Cotabato		OED, PCAARRD		c/o Funding		Teachers, Students	12	14	26	Completed	
TTLO Inauguraion PSHS-IRC	Inauguration of the Technology Transfer and Licensing Office of PSHS IRC	March 24, 2025	Ilocos Sur		OED, PCAARRD		Php 29,600.00		Teachers, Students	8	10	18	Completed	
TTLO Inauguraion PSHS-CLC	Inauguration of the Technology Transfer and Licensing Office of PSHS CLC	March 30, 2025	Pampanga		OED, PCAARRD		c/o Funding		Teachers				Completed	
PSHS-TAIWAN EXCHANGE PROGRAM AND JOINT IMMERSION 2025	The Taiwan High School Exchange Program fosters mutual understanding and educational collaboration between Taiwanese and Philippine Schools, with delegations visiting each country to share best practices and strengthen ties. Through this partnership, the PSHS Students gain exposure to Taiwan's advanced science and technology education while showcasing their won strengths, opening doors to future research and joint projects.	30 March to 8 April 2025	PSHS CLC, PSHS-CVisC, PSHS-SMC, PSHS-SRC, PSHS-WVC, PSHS-SMC		PSHS Campuses and OED	119,900.00	PhP 119,900.00		Students	71	54	125	Completed	

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PSHS Science Research Summit 2025	Platform for students to showcase their research projects and demonstrate their communication abilities to a wider audience.	11-26 April 2025	PSHS CALABARZON Region Campus		OED		PhP 1,020,154.58		Students	209	214	423	Completed	
Recognizing Red Flags: Mental Health Awareness in PSHSS	Webinar for PSHSS community for mental health awareness and handling of cases.	5/20/2025	Zoom		GAA-OED	22,455.68	22,455.68		Teachers, guidance councelors, dorm managers, and others	239.00	83	156	Completed	
TTLO Inauguraion PSHS-SMC	Inauguration of the Technology Transfer and Licensing Office of PSHS SMC	4/23/2025	Davao City		OED, PCAARRD	426,500.00 for all Tech Transfer activities	c/o Funding		Teachers, Students	4	6	10	Completed	
TTLO Inauguraion PSHS-ZRC	Inauguration of the Technology Transfer and Licensing Office of PSHS ZRC	4/24/2025	Dipolog City		OED, PCAARRD		10,500.00		Teachers, Students	6	17	23	Completed	
TTLO Inauguraion PSHS-CMC	Inauguration of the Technology Transfer and Licensing Office of PSHS CMC	5/2/2025	Baloi, Lanao del Norte		OED, PCAARRD		c/o Funding		Teachers, Students	8	7	15	Completed	
TTLO Inauguraion PSHS-CARC	Inauguration of the Technology Transfer and Licensing Office of PSHS CARC	5/5/2025	Baguio City		OED, PCAARRD		15,000.00		Teachers, Students	12	9	21	Completed	
TTLO Inauguraion PSHS-MRC	Inauguration of the Technology Transfer and Licensing Office of PSHS MRC	5/27/2025	Romblon		OED, PCAARRD		470,000		Teachers, Students				Completed	
TTLO Inauguraion PSHS-CVC	Inauguration of the Technology Transfer and Licensing Office of PSHS CvC	6/2/2025	Nueva Vizcaya		OED, PCAARRD		10,000.00		Teachers, Students				Completed	
TTLO Inauguraion PSHS-MC	Inauguration of the Technology Transfer and Licensing Office of PSHS MC	5/19/2025	Quezon City		OED, PCAARRD		c/o Funding		Teachers, Students	4	7	11	Completed	
TTLO Inauguraion PSHS-BRCC	Inauguration of the Technology Transfer and Licensing Office of PSHS BRC	5/21/2025	Goa, Camarines Sur		OED, PCAARRD		9,600.00		Teachers, Students	6	6	12	Completed	
Admissions Office														
Test Development Writeshop of TWG for the Finalization of Items for BSHS-AT Pilot Testing	Writeshop for the review and selection of test items that will be used for the conduct of Pilot testing in BARMM.	January 13 - 14, 2025	Madison 101 Hotel, New Manila, Quezon City	NA	NA [1]	NA [2]	NA [3]	NA	PSHS Teachers as Reviewer/Editor	4	4	8	Completed	Funded by BARMM-MOST

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Test Item Development Writeshop of TWG for the 2025 Readiness Examination Finalization of Items.	Writeshop for the selection of final sets of items for grade 8 and 10 of PSHS students.	January 27 - 31, 2025	Madison 101 Hotel, New Manila, Quezon City	NA	GAA-OED	499,400.00	493,680.00	NA	PSHS Teachers as Reviewer/Editor	17	22	39	Completed	NA
Test Item Selection Writeshop of TWG for the Finalization of Items for Bangsamoro Sciecne High School Admission Test (BSHS-AT)	Writeshop for the Selection of Final Test Items based on the result of Pilot testing. BSHS-AT will be administered on April in the different test centers of BARMM.	February 17 - 18, 2025	Madison 101 Hotel, New Manila, Quezon City	NA	NA [4]	NA [5]	NA [6]	NA	PSHS Teachers as Reviewer/Edtior, BARMM-MOST personnel	7	9	16	Completed	Funded by BARMM-MOST
Initial Test Item Development Writeshop for the 2025 Lateral Admission Qualifying Examination (LAQE)	Writeshop for the creation of table of specifications and test items for grade 8 and 9.	March 3 - 7, 2025	Madison 101 Hotel, New Manila, Quezon City	NA	GAA-OED	642,000.00	623,825.00	NA	PSHS Teachers as Test Item and TOS Writers	17	19	36	Completed	NA
Test Item Development Writeshop for the 2025 Lateral Admission Qualifying Examination (LAQE) Pilot Testing	Writeshop for the review, selection, and finalization of test items (Grades 8 & 9) for pilot testing via the OED KHub	March 18 - 20, 2025	Red Hotel, Quezon City	NA	GAA-OED	166,800.00	181,875.00	change of venue (pshss dormitory is not available)	Teachers as Reviewer/Editor	6	6	12	Completed	NA
Conduct 2025 Lateral Admission Qualifying Examination (LAQE) Pilot	Diagnostic test for the Grade 7 and 8 PSHS students from 3 different campuses.	April 4, 2025	Online via OED KHub	NA	NA	0.00	0.00	NA	PSHS Students 121 Grade 7 and 121 grade 8	NA	NA	242	Completed	NA
Test Item Development Writeshop for the 2025 Lateral Admission Qualifying Examination (LAQE) Finalization of Items	Writeshop for the selection of final sets of test items for grade 8 and 9 of LAQE applicants.	April 9 - 11, 2025	Red Hotel, Quezon City	NA	GAA-OED	105,120.00	106,080.00	change of venue (pshss dormitory is not available)	Teachers as Reviewer/Editor	6	6	12	Completed	NA
Conduct 2025 Lateral Admission Qualifying Examination (LAQE)	Admission Test for the prospective grade 8 and 9 students.	April 28, 2025	Online via OED KHub	NA	NA	0.00	0.00	NA	Students 519 Grade 8 and 406 grade 9	573	355	928	Completed	NA
Conduct of 2025 Readiness Exa	Yearly assessment test for the PSHS students.	May 6 - 9, 2025	PSHS Campuses	NA	GAA-OED	225,000.00	202,156.00	NA	PSHS Students 1,958 Grade 8 and 1,843 grade 10	NA	NA	3,801	Completed	NA
Infrastructure Unit														
Construction of the Philippine Science High School System Multi-Purpose Auditorium	This project involves the construction of a state-of-the-art multi-purpose auditorium within the Philippine Science High School System. The facility is designed to host various institutional activities such as school assemblies, academic and cultural events, seminars, and official ceremonies. The scope of work includes architectural, structural, electrical, mechanical, and auxiliary components, ensuring a functional, safe, and modern venue that aligns with the standards of PSHS for educational infrastructure.	6/28/2024	PSHSS-OED	CDU CONSTRUCTION JV STRONGLANE BUILDERS AND TRADING CORPORATION	GAA-OED	Php 50,000,000.00	Php 11,339,999.99	N/A	N/A	N/A	N/A	N/A	Ongoing construction % Completion - 31.91%	Ongoing construction Start Date: 28 June 2 End Date: 01 Septem
Proposed Fire Protection System of Multi-Purpose Auditorium, Philippine Science High School System	To ensure the safety of building occupants and protect the facility from fire hazards through early detection, warning, and suppression capabilities. This includes an automatic fire sprinkler system, fire hose cabinets, fire extinguishers, alarm and detection systems, and other safety devices.		PSHSS-OED	R.B. SORIANO CONSTRUCTION	GAA-OED	Php 7,600,000.00	Php 1,129,910.27	N/A	N/A	N/A	N/A	N/A	Ongoing	Installation will proceed once the working area is workable (Pumps have a 7-month lead time) Start Date: 15 January 2026 (tentative) End Date: 16 March 2026

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Budget Unit														
PSHSS OED Budget Preparation Workshop	In preparation of the upcoming systemwide budget preparation workshop, OED discussed and evaluates activities and programs to be proposed for the FY 2026 Budget prepartion	02/12/2025	OED Board Room	N/A	GAA-OED	6,000.00	4,250.00	no. of attendees	OED Personnel	11	7	18	completed	No. of Attendees
PSHS System FY 2026 Budget Preparation Workshop	In preparation for the upcoming FY 2026 Budget Proposal, PSHS System discussed and evaluates activities and programs to be proposed	2/13/2025	Via Zoom	N/A	N/A	N/A	N/A	N/A	N/A	38	22	60	completed	No. of Attendees
PSHS System Tree Planting Activity	This acivity is part of the 27th Anniversary of PSHS OED where in the OED employees planted 27 trees at New Clark City	2/10/2025	New Clark City	N/A	GAA-OED	65,000.00	27,745.00	no. of attendees	OED Personnel	19	11	30	completed	
Human Resource and Management Unit														
27th Founding Anniversary	The PSHS System 27th Founding Anniversary represents balance and harmony in the System's development growth. The number 27 considered as a combination of energies of 2 and 7 that makes it a highly intuitive and spiritually charged number. It is a very fitting to the newly charged PSHS Systen with the newly appointed Executive Director. It is an indicatio of the PSHS System's journey to a new heights. It is also a celebration of the PSHS System's continues recognition of our outstanding employees in the System level It also aims to encourage, and reward employees who demonstrated valuable traits of creativity, innovativeness, efficiency, integrity, and productivity in the conduct of their duties and roles in the PSHS System	February 6, 2025	PICC		GAA-OED	1,500,000.00	1,500,000.00		All PSHS System-OED Employees and LSERV Managed employees, Campus Directors, PRAISE awardees, and honorable guests from DOST and other agencies.				completed	
HRDP Launching and Orientation	The HRDP Orientation aims to provide PSHS personnel with a clear understanding of strategies and programs that support professional growth, career development, and organizational effectiveness—highlighting the institution's commitment to continuous learning and workforce excellence in delivering world-class science education.	March 26-28, 2025	PSHS-MC		GAA-OED	210,850.00	205,250.00	The procurement of polo shirts was completed at a cost below the initially estimated budget.	All FAD Chiefs and HRMOs	23	9	32	completed	
Legal Unit														
Guidelines re: Code of Conduct	Writeshop on the Guidelines of the Code of Conduct for the purpose of having a uniformed implementation the Code of Conduct	Feb 10 to 11	OED Board room	Lai's Catering services	OED	78,000.00	78,000.00		Employees, leadership teams, and key stakeholders within the organization, including staff, directors, and management, who will benefit from clear, ethical guidelines for behavior and accountability.	4	9	13	Completed	

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Other activites: Search for New Deputy Executive Director	The selection process will involve a structured series of activities designed to assess the qualifications, leadership potential, and vision of the three shortlisted applicants. The process will include an initial screening of applications, a rigorous panel interview, and a final deliberation by a selection committee composed of key stakeholders. The appointed Deputy Executive Director will undergo an onboarding and transition process to ensure a seamless integration into the PSHSS leadership team.	3/21/2025	OED Board room	Lai's Catering services	OED	36,000.00	36,000.00		Students and Scholars Faculty and Staff Campus Directors and Administrators The PSHS System as a Whole External Stakeholders	14	16	30	Completed	
Other activites: Internal audit refresher course re: ISO 9001:2015	The ISO 9001:2015 Internal Audit Training aims to equip personnel from the Philippine Science High School System (PSHSS) Office of the Executive Director with the knowledge and skills necessary to conduct effective internal audits in compliance with ISO 9001:2015 Quality Management System (QMS) standards. The training will cover the principles and guidelines of internal auditing, including audit planning, execution, reporting, and follow-up of corrective actions. Participants will engage in lectures, workshops, and practical exercises to enhance their understanding of risk-based thinking, process-based auditing, and continuous improvement within the organization.	held face-to-face on 14-15 April 2025	PSHSS-OED Board Room, 2nd floor OED Building	Lai's Catering services	OED	156,000.00	156,000.00		Target Beneficiaries of the ISO 9001:2015 Reorientation All Employees (Administrative, Academic, and Support Staff)	11.00	11	22	Completed	
Other activites: Search for New Deputy Executive Director	The selection process will involve a structured series of activities designed to assess the qualifications, leadership potential, and vision of the three shortlisted applicants. The process will include an initial screening of applications, a rigorous panel interview, and a final deliberation by a selection committee composed of key stakeholders. The appointed Deputy Executive Director will undergo an onboarding and transition process to ensure a seamless integration into the PSHSS leadership team.	6/19/2025	PSHSS-OED Board Room, 2nd floor OED Building	Lai's Catering services	OED	45,500.00	45,500.00		Students and Scholars Faculty and Staff Campus Directors and Administrators The PSHS System as a Whole External Stakeholders	17	18	35	Completed	
Planning Unit														
Grants-In-Aid Proposal Development Writeshop	The proposed writeshop aims to provide a structured and collaborative environment where participants can develop research proposals aligned with DOST's priority areas.	27-28 January 2025	Auditorium, PSHS Main Campus	Catering: Mac Kusina de Kafe Accomodation: Hop Inn North EDSA	GAA-OED	262,000.00	262,727.35	Request for use of PSHS Main Campus Dormitory was not approved. In addition, PSHSS-OED Dormitory could not house a total to 45 pax as the Dormitory E is temporarily used as Admissions Office in light of the ongoing repair and maintenance works.	Faculty members, research coordinators, and staff from all PSHS campuses	35	25	60	Completed	

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Standards Development Workshop	This is a five-day intensive session focused on formulating implementation standards for key institutional actions aligned with the PSHS WAY FORWARD Strategic Plan	17-21 February 2025	Proxy Hotel by the Bay, Legazpi City	Proxy Hotel by the Bay, Legazpi City	GAA-OED GAA-BRC	1,900,000.00	1,900,000.00	-	Executive Committee (Executive Director, Campus Directors) OED Key personnel Campus Chiefs (CID, SSD, FAD) Campus Officers (Quality Management Representatives, Budget Officers, Supply and Property Officers, Project Engineers)	68	64	132	Completed	
Pisay IGNITE Forum	An initiative designed to foster collaboration and promote breakthroughs in science, technology, and education through partnerships with private individuals and corporations.	April 10, 2025	PSHS-MC	Lai's Catering	GAA-OED	85,000.00	73,850.00	Contract Price of winning supplier lower than ABC	PSHS System Officials and Guests from Corporations, Companies	28	20	48	Completed	
Other activities/meetings														
Senate Plenary for the 1st and 2nd Reading of the Expanded PSHS System Act	Senate Bill No. 2974 EXPANDED PHILIPPINE SCIENCE HIGH SCHOOL (PSHS) SYSTEM ACT; AN ACT EXPANDING THE PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM, STRENGTHENING GOVERNANCE AND MANAGEMENT, AND APPROPRIATING FUNDS THEREFOR This proposed legislation aims to enhance the governance and management of the PSHS system and provide greater opportunities in secondary STEM education	3-4 February 2025	Senate of the Philippines	-	GAA-OED	7,500.00	7,409.52	Meals procured were below budget	EXECOM, MANCOM, DOST Officials and Personnel, Senate and House of Representatives	10	10	20	Completed	
DLLO-Senate-PSHS Luncheon and Consultation Meeting		April 7, 2025	Pasay City	-	GAA-OED	6,000.00	5,963.84	Meals procured were below budget					Completed	
DLLO-PSHSS Consultation Meeting		May 21, 2025	PSHSS-OED	-	GAA-OED	2,000.00	1,811.00	Meals procured were below budget					Completed	
Senate Plenary for the 3rd Reading of the Expanded PSHS System Acted		June 2, 2025	Senate of the Philippines	-	-	-	-						Completed	
Pre-Bicameral Conference		June 4, 2025	Senate of the Philippines	-	-	-	-						Completed	
Bicameral Conference and Ceremonial Signing		June 9, 2025	Senate of the Philippines	-	GAA-OED	6,500.00	6,250.00	Tokens procured were below budget					Completed	
Ratification of Bicameral Conference Committee Report		June 10, 2025	Senate of the Philippines	-	-	-	-			-	-	-	Completed	
DOST FX Project Site Visit	Comprehensive Review of the Mandates and Functions vis-a-vis the Priority Projects of DOST Agencies as a Means of Improving Efficiency in the Delivery of Public Service	6 March 2025	PSHSS-OED	-	GAA-OED	2,500.00	2,320.00	Meals procured were below budget	Executive Director, Chief Administrative Officer, Planning Officer and DOST Project Fx Team	7	0	7	Completed	
Office of the House Speaker Martin Romualdez - PSHS System Consulation and Campus Visit	Officials from the Office of the House Speaker Martin Romualdez visited the Philippine Science High School System (PSHSS) Office of the Executive Director on for an agency consultation on potential projects and assistance that their office may extend.	31 March 2025	PSHSS-OED/ PSHS-MC	-	GAA-OED	3,000.00	2,985.00	Meals procured were below budget	Deputy Executive Director, MC Campus Director, KID Chief, Planning Officer, Office of the House Speaker Martin Romualdez Team	3	6	9	Completed	
		April 4, 2025	PSHSS-OED/ PSHS-MC	-	GAA-OED	7,600.00	7,535.00	Meals procured were below budget					Completed	

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Gender and Development														
2024 GAD Accomplishment Report (GAR) Writeshop	This activity will provide opportunities for the GFPS members from different campuses to increase their level of involvement in the preparation and consolidation of the PSHS System GAD accomplishment report, PIMME, and other reports such as narrative reports for the attributed projects and programs and activity reports.	03-05 February 2025	PSHSS-OED	Lai's Catering & Erawan Philippines Inc. (Hop Inn North EDSA)	GAA-OED	53,900.00	48,400.00	The allocated funds for participant's tokens were not utilized	PSHSS GFPS (GAR TWG)	10	1	11	Completed	
2025 National Women's Month Celebration	Through a series of engaging and meaningful activities during the entire month of March 2025, PSHS reinforces its commitment to shaping a future where every individual—regardless of gender—can thrive, innovate, and contribute to a progressive society.	3-31 March 2025	PSHSS-OED	Catering: Lai's Catering	GAA-OED	157,500.00	146,777.20	Some procured items had lower actual cost (especially meals). Actual Honorarium payment of resource	All PSHSS-OED Officials and Personnel, including LSERV staf	34	26	60	Completed	
GAD WAY Agenda Development Writeshop	The GAD Agenda Development Writeshop serves as a strategic platform for PSHS stakeholders to collaboratively draft, refine, and institutionalize a comprehensive GAD Agenda. By integrating gender perspectives into policies, programs, and institutional strategies, this writeshop aims to bridge gender gaps in STEM education, promote inclusive leadership, and strengthen gender-responsive governance within the PSHS system.	May 13-16, 2025	PSHS-MC	Lai's Catering / Hop Inn North EDSA	GAA-OED	250,000.00	232,400.00	Contract Price of winning supplier lower than ABC	Key Members of PSHS System GFPS	23	9	32	Completed	
EXECOM Secretariat														
PSHS System Executive Committee Meeting	Monthly conduct meeting of PSHS System Executive Committee for the discussion of all Academic, Personnel, Administrative matters and other campus-related matters for approval, endorsement and information of the Board of Trustees	January 08-10, 2025	PSHS System Training and Administrative Center, 2ndfloor Boardroom	Lai's Catering & Erawan Philippines Inc. (Hop Inn North EDSA)	GAA-OED	128,250.00	128,250.00		Execom Members and Secretariat	11	11	22	Completed	
		February 04-07, 2025	PSHS System Training and Administrative Center, 2ndfloor Boardroom	Lai's Catering & Erawan Philippines Inc. (Hop Inn North EDSA)	GAA-OED	159,750.00	159,750.00		Execom Members and Secretariat	11	11	22	Completed	
		February 19, 2025	Proxy by The Oriental, Penaranda Avenue Extension, Legazpi City, Albay	None c/o PSHS-BRC	GAA-Campus	N/A	N/A		Execom Members and Secretariat	11	11	22	Completed	
		March 13-14, 2025	Online via Zoom Conference	None	GAA-OED	N/A	N/A		Execom Members and Secretariat	11	11	22	Completed	
		March 21, 2025	Online via Zoom Conference	None	GAA-OED	N/A	N/A		Execom Members and Secretariat	11	11	22	Completed	
		April 10 - 11, 2025	PSHS System Training and Administrative Center, 2ndfloor Boardroom	Lai's Catering & Erawan Philippines Inc. (Hop Inn North EDSA)	GAA-OED	117,800.00	64,500.00	Cost for the hotel accommodation was reduced than the original PR	Execom Members and Secretariat	12	11	23	Completed	
		April 21, 2025	Online via Zoom Conference	None	GAA-OED	N/A	N/A	N/A	Execom Members and Secretariat	12	11	23	Completed	

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As of June 30. 2025

Project/Program/Activity Name	Brief Description	Date	Location	Contractor's Name (If Applicable)	Funding Sources (GAA-OED, GAA-Campus, GIA)	Amount in Project Proposal	Total Cost Incurred to Date	Reason for Variance	Target beneficiaries (Indicate specific profile/demographic/group the initiative aims to benefit: e.g. students, teachers, staff, directors)	No. of Actual Beneficiaries			Status of Implementation (Ongoing, Completed)	Remarks
										Female	Male	Total		
		May 14 to 16, 2025	PSHS System Training and Administrative Center, 2ndfloor Boardroom	Lai's Catering & Erawan Philippines Inc. (Hop Inn North EDSA)	GAA-OED	136,850.00	117,500.00	Contract Price of winning supplier is lower than the ABC	Execom Members, Representatives and Secretariat	12	11	23	Completed	
		May 20, 2025	Online via Zoom Conference	None	GAA-OED	N/A	N/A	N/A	Execom Members and Secretariat	12	11	23	Completed	
		June 04 - 05, 2025	PSHS System Training and Administrative Center, 2ndfloor Boardroom	Go Hotels and Anthony's Catering Services	GAA-OED	108,800.00	91,600.00	Contract Price of winning supplier is lower than the ABC	Execom Members, Representatives and Secretariat	12	13	25	Completed	
		June 19-20, 2025	PSHS System Training and Administrative Center, 2ndfloor Boardroom	-	GAA-OED	-	8,493.50		Execom Members, Representatives, Secretariat and LG Writers	15	14	29	Completed	
BOT Secretariat														
PSHS System BOT Meeting	Monthly meeting of the highest governing body of the PSHS System, which usually involves the discussion and approval of Academic, Personnel and Administrative matters of 16 campuses. Additionally, they may also address any legal issues, review policies and procedures, and provide guidance and support to the management team.	January 31, 2025	Online via Zoom Conference	Lai's Catering	GAA	17,865.00	17,865.00		BOT Members and secretariat				Completed	
	Honorarium for BOT members present during the meeting				GAA	38,250.00	38,250.00		BOT Members				Completed	
	Monthly meeting of the highest governing body of the PSHS System, which usually involves the discussion and approval of Academic, Personnel and Administrative matters of 16 campuses. Additionally, they may also address any legal issues, review policies and procedures, and provide guidance and support to the management team.	February 24, 2025	Online via Zoom Conference	Lai's Catering	GAA	20,247.00	20,247.00		BOT Members and secretariat				Completed	
	Honorarium for BOT members present during the meeting				GAA	34,000.00	34,000.00		BOT Members				Completed	
	Monthly meeting of the highest governing body of the PSHS System, which usually involves the discussion and approval of Academic, Personnel and Administrative matters of 16 campuses. Additionally, they may also address any legal issues, review policies and procedures, and provide guidance and support to the management team.	March 24, 2025	Online via Zoom Conference	Lai's Catering	GAA	11,250.00	11,250.00		BOT Members and secretariat				Completed	
	Honorarium for BOT members present during the meeting				GAA	34,000.00	34,000.00		BOT Members				Completed	
	Monthly meeting of the highest governing body of the PSHS System, which usually involves the discussion and approval of Academic, Personnel and Administrative matters of 16 campuses. Additionally, they may also address any legal issues, review policies and procedures, and provide guidance and support to the management team.	April 30, 2025	Online via Zoom Conference	Lai's Catering	GAA	16,674.00	16,674.00		BOT Members and secretariat				Completed	
	Honorarium for BOT members present during the meeting				GAA	29,750.00	29,750.00		BOT Members				Completed	
	Monthly meeting of the highest governing body of the PSHS System, which usually involves the discussion and approval of Academic, Personnel and Administrative matters of 16 campuses. Additionally, they may also address any legal issues, review policies and procedures, and provide guidance and support to the management team.	May 23, 2025	Online via Zoom Conference	Lai's Catering	GAA	17,865.00	17,865.00		BOT Members and secretariat				Completed	
	Honorarium for BOT members present during the meeting				GAA	29,750.00	29,750.00		BOT Members				Completed	

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	Joint meeting of BOT and Execom Members which involde the discussion and approval of Academic, Personnel and Administrative matters of 16 campuses	June 09-10, 2025	PSHS - Western Visayas Campus, Iloilo City											
	Honorarium for BOT members present during the meeting				GAA	21,250.00	21,250.00		BOT Members				Completed	
	Special BOT Meeting to approve urgent personnel and administrative matters, and curriculum policies	June 30, 2025	Online via Zoom Conference	Lai's Catering	GAA	5,200.00	5,200.00		BOT Members and secretariat				Completed	
	Honorarium for BOT members present during the meeting				GAA	34,000.00	34,000.00		BOT Members				Completed	
MANCOM Secretariat														
MANCOM Meeting	MANCOM (Management Committee) meetings serve as a crucial decision-making forum within for the PSHSS - Office of the Executive Director.	6 January 2025	PSHSS-OED	-	GAA-OED	1,250.00	1,207.00	Meals procured were below budget	MANCOM Members	5	3	8	Completed	
		10 March 2025	Online via Zoom Conference	-	-	-	-	-	MANCOM Members	5	3	8	Completed	
		07, 16 April 2025	PSHSS-OED / Online via Zoom Conference	-	-	-	-	-	MANCOM Members	8	5	13	Completed	
		30 June 2025	PSHSS-OED	-	GAA-OED	800.00	792.30	Meals procured were below budget	MANCOM Members	7	2	9	Completed	
Knowledge and Innovation Division														
Web Hosting Service for SPECTRA, KHubs, NFAPS	Cloud hosting Subscription for System-wide information systems	Jan-Dec 2025	PSHSS-OED	Sagesoft Solutions Inc.	GAA	5,000,000.00	831,333.32		All campuses including students				Ongoing	
Plagiarism Checker Subscription		Jan-Dec 2025	PSHSS-OED	Plagiarism Checker Subscription	GAA	2,000,000.00	1,983,000.00							
End-point Security (Antivirus Licenses)	This comprehensive security approach ensures that external cyber threats, such as hacking and malware, are effectively mitigated, while also addressing potential internal vulnerabilities, such as accidental data leaks or unintentional policy violations. By safeguarding each endpoint, we can maintain the integrity and security of our entire network, ensuring operational continuity and protecting sensitive information from all vectors of attack.	Jan-Dec 2025	PSHSS-OED	Questech Co., Inc.	GAA	1,506,134.00	81,080.00		OED Staff				Ongoing	
Cloud Security for all Information System		Jan-Dec 2025	PSHSS-OED	Questech Co., Inc.	GAA	2,300,000.00	167,252.30		All Campuses including students				Ongoing	
Backup ISP	The redundant/backup Internet Service Provider(ISP) serves as an important service for ensuring that the IT-supported operations are succesfully conducted.	Jan-Dec 2025	PSHSS-OED	Philippine Global Communications, Inc.	GAA	600,000.00	39,588.00		OED Staff				Ongoing	
Firewall Subscription	The firewall license renewal allows the current Fortinet-based hardware firewall to receive updates and upgrades to fortiy the OED network cybersecurity.	Jan-Dec 2025	PSHSS-OED	Questech Co., Inc.	GAA	200,000.00	187,620.00		OED Staff				Ongoing	

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Workspace for Education Suite	A cloud-based suite with a variety of tools designed to streamline productivity it includes applications for creating documents, spreadsheets, presentations, online meetings, and managing emails, calendars, and tasks.	Jan-Dec 2025	PSHSS-OED	PLDT	GAA	220,000.00	255,000.00		OED Staff				Ongoing	
Creative Cloud Suite with Multimedia Assets Library	An industry standard software collection that provides a variety of tools designed for creative professionals. It includes applications for graphic design, photo editing, video production, web development, and digital illustration. The suite is used to edit images, create vector artwork, design layouts, produce animations, and develop interactive content.	Jan-Dec 2025	PSHSS-OED	YNZAL Marketing Corporation	GAA	160,000.00	185,500.00		OED Staff				Ongoing	

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