O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,683,856,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 102,808,000	P 47,599,000	P 1,900,000	P 152,307,000
Operations	1,272,405,000	858,694,000	101,950,000	2,233,049,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,270,889,000	837,325,000	101,950,000	2,210,164,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,516,000	21,369,000		22,885,000
Total, Regular Programs	1,375,213,000	906,293,000	103,850,000	2,385,356,000
B. PROJECT(S)				
Locally-Funded Project(s)			298,500,000	298,500,000
Total, Project(s)			298,500,000	298,500,000
TOTAL NEW APPROPRIATIONS	P 1,375,213,000	P 906,293,000	P 402,350,000	P 2,683,856,000

Special Provision(s)

1. **School Fees.** Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each campus in the Philippine Science High School System (PSHSS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHSS Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Funds for Local Scholarships.** In the over-all programming of the scholarship grants, the PSHSS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. **Reporting and Posting Requirements.** The PSHSS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and
(b) PSHSS' website.

The PSHSS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,216,000	P 47,599,000	P 1,900,000	P 79,715,000
National Capital Region (NCR)	30,216,000	47,599,000	1,900,000	79,715,000
Office of the Executive Director (Central Office)	30,216,000	47,599,000	1,900,000	79,715,000
Administration of Personnel Benefits	72,592,000			72,592,000
National Capital Region (NCR)	6,606,000			6,606,000
Diliman Campus	4,528,000			4,528,000
Office of the Executive Director (Central Office)	2,078,000			2,078,000
Region I - Ilocos	3,742,000			3,742,000
Ilocos Region Campus	3,742,000			3,742,000
Cordillera Administrative Region (CAR)	1,398,000			1,398,000
Cordillera Administrative Region Campus	1,398,000			1,398,000
Region II - Cagayan Valley	1,927,000			1,927,000
Cagayan Valley Campus	1,927,000			1,927,000
Region III - Central Luzon	1,280,000			1,280,000
Central Luzon Campus	1,280,000			1,280,000

Region IVA - CALABARZON	9,287,000			9,287,000
CALABARZON Region Campus	9,287,000			9,287,000
Region IVB - MIMAROPA	3,073,000			3,073,000
MIMAROPA Region Campus	3,073,000			3,073,000
Region V - Bicol	5,041,000			5,041,000
Bicol Region Campus	5,041,000			5,041,000
Region VI - Western Visayas	371,000			371,000
Western Visayas Campus	371,000			371,000
Region VII - Central Visayas	8,054,000			8,054,000
Central Visayas Campus	8,054,000			8,054,000
Region VIII - Eastern Visayas	8,121,000			8,121,000
Eastern Visayas Campus	8,121,000			8,121,000
Region IX - Zamboanga Peninsula	4,390,000			4,390,000
Zamboanga Peninsula Region Campus	4,390,000			4,390,000
Region X - Northern Mindanao	8,551,000			8,551,000
Central Mindanao Campus	8,551,000			8,551,000
Region XI - Davao	2,608,000			2,608,000
Southern Mindanao Campus	2,608,000			2,608,000
Region XII - SOCCSKSARGEN	3,793,000			3,793,000
SOCCSKSARGEN Region Campus	3,793,000			3,793,000
Region XIII - Caraga	4,350,000			4,350,000
Caraga Region Campus	4,350,000			4,350,000
Sub-total, General Administration and Support	102,808,000	47,599,000	1,900,000	152,307,000
Operations				
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,270,889,000	837,325,000	101,950,000	2,210,164,000
Operation of school campuses	1,265,219,000	826,708,000	101,950,000	2,193,877,000
National Capital Region (NCR)	213,988,000	93,749,000	8,420,000	316,157,000
Diliman Campus	213,988,000	93,749,000	8,420,000	316,157,000

Region I - Ilocos	79,221,000	55,831,000	7,400,000	142,452,000
Ilocos Region Campus	79,221,000	55,831,000	7,400,000	142,452,000
Cordillera Administrative Region (CAR)	80,313,000	41,029,000	4,700,000	126,042,000
Cordillera Administrative Region Campus	80,313,000	41,029,000	4,700,000	126,042,000
Region II - Cagayan Valley	80,937,000	37,738,000	7,000,000	125,675,000
Cagayan Valley Campus	80,937,000	37,738,000	7,000,000	125,675,000
Region III - Central Luzon	79,048,000	51,766,000	4,700,000	135,514,000
Central Luzon Campus	79,048,000	51,766,000	4,700,000	135,514,000
Region IVA - CALABARZON	64,680,000	52,064,000	4,620,000	121,364,000
CALABARZON Region Campus	64,680,000	52,064,000	4,620,000	121,364,000
Region IVB - MIMAROPA	38,879,000	26,854,000	9,600,000	75,333,000
MIMAROPA Region Campus	38,879,000	26,854,000	9,600,000	75,333,000
Region V - Bicol	76,241,000	54,187,000	4,750,000	135,178,000
Bicol Region Campus	76,241,000	54,187,000	4,750,000	135,178,000
Region VI - Western Visayas	84,485,000	59,512,000	6,110,000	150,107,000
Western Visayas Campus	84,485,000	59,512,000	6,110,000	150,107,000
Region VII - Central Visayas	72,604,000	59,248,000	8,750,000	140,602,000
Central Visayas Campus	72,604,000	59,248,000	8,750,000	140,602,000
Region VIII - Eastern Visayas	72,879,000	55,172,000	4,700,000	132,751,000
Eastern Visayas Campus	72,879,000	55,172,000	4,700,000	132,751,000
Region IX - Zamboanga Peninsula	40,131,000	38,227,000	7,250,000	85,608,000
Zamboanga Peninsula Region Campus	40,131,000	38,227,000	7,250,000	85,608,000
Region X - Northern Mindanao	74,979,000	52,343,000	7,350,000	134,672,000
Central Mindanao Campus	74,979,000	52,343,000	7,350,000	134,672,000
Region XI - Davao	80,719,000	46,777,000	4,710,000	132,206,000
Southern Mindanao Campus	80,719,000	46,777,000	4,710,000	132,206,000
Region XII - SOCCSKSARGEN	67,529,000	54,964,000	7,270,000	129,763,000
SOCCSKSARGEN Region Campus	67,529,000	54,964,000	7,270,000	129,763,000
Region XIII - Caraga	58,586,000	47,247,000	4,620,000	110,453,000
Caraga Region Campus	58,586,000	47,247,000	4,620,000	110,453,000

Policy Formulation, Program Planning and Standards Development	5,670,000	10,617,000		16,287,000
National Capital Region (NCR)	5,670,000	10,617,000		16,287,000
Office of the Executive Director (Central Office)	5,670,000	10,617,000		16,287,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,516,000	21,369,000		22,885,000
National Competitive Examination (NCE)	1,516,000	17,890,000		19,406,000
National Capital Region (NCR)	1,516,000	17,890,000		19,406,000
Office of the Executive Director (Central Office)	1,516,000	17,890,000		19,406,000
STEM Promotional Activities		3,479,000		3,479,000
National Capital Region (NCR)		3,479,000		3,479,000
Office of the Executive Director (Central Office)		3,479,000		3,479,000
Sub-total, Operations	1,272,405,000	858,694,000	101,950,000	2,233,049,000
Total, Regular Program(s)	1,375,213,000	906,293,000	103,850,000	2,385,356,000
PROJECT(S)				
Locally-Funded Project(s)				
Rehabilitation of School Buildings			15,000,000	15,000,000
National Capital Region (NCR)			10,000,000	10,000,000
Diliman Campus			10,000,000	10,000,000
Region XII - SOCCSKSARGEN			5,000,000	5,000,000
SOCCSKSARGEN Region Campus			5,000,000	5,000,000
Construction of Learning Resource Center (Library) and Multi-Media Center			2,500,000	2,500,000
Region IX - Zamboanga Peninsula			2,500,000	2,500,000
Zamboanga Peninsula Region Campus			2,500,000	2,500,000
Completion of Academic Building I, Phase 5			70,000,000	70,000,000
Cordillera Administrative Region (CAR)			70,000,000	70,000,000
Cordillera Administrative Region Campus			70,000,000	70,000,000
Construction of Fabrication Laboratory			30,000,000	30,000,000
Region V - Bicol			30,000,000	30,000,000
Bicol Region Campus			30,000,000	30,000,000

Improvement of Dormitory Building for Boys	5,000,000	5,000,000
Region VIII - Eastern Visayas	5,000,000	5,000,000
Eastern Visayas Campus	5,000,000	5,000,000
Improvement of Dormitory Building for Girls	5,000,000	5,000,000
Region VIII - Eastern Visayas	5,000,000	5,000,000
Eastern Visayas Campus	5,000,000	5,000,000
Drainage Improvement and Rehabilitation	10,000,000	10,000,000
Region XIII - CARAGA	10,000,000	10,000,000
CARAGA Region Campus	10,000,000	10,000,000
Construction of Advanced Science and Technology Building	4,000,000	4,000,000
Region IX - Zamboanga Peninsula	4,000,000	4,000,000
Zamboanga Peninsula Campus	4,000,000	4,000,000
Completion of Dormitory Building II	10,000,000	10,000,000
Region IVB - MIMAROPA	10,000,000	10,000,000
MIMAROPA Region Campus	10,000,000	10,000,000
Completion of Academic Building II	40,000,000	40,000,000
Region IVB - MIMAROPA	40,000,000	40,000,000
MIMAROPA Region Campus	40,000,000	40,000,000
Construction of Science Research Facility	17,000,000	17,000,000
Region VII - Central Visayas	15,000,000	15,000,000
Central Visayas Campus	15,000,000	15,000,000
Region XII - SOCCSKSARGEN	2,000,000	2,000,000
SOCCSKSARGEN Region Campus	2,000,000	2,000,000
Completion of Academic Building for Senior High Program	80,000,000	80,000,000
National Capital Region (NCR)	80,000,000	80,000,000
Diliman Campus	80,000,000	80,000,000
Expansion of Academic Building I	10,000,000	10,000,000
Region X - Northern Mindanao	10,000,000	10,000,000
Central Mindanao Campus	10,000,000	10,000,000

Sub-total, Locally-Funded Project(s)			298,500,000	298,500,000
Total, Project(s)			298,500,000	298,500,000
TOTAL NEW APPROPRIATIONS	P 1,375,213,000	P 906,293,000	P 402,350,000	P 2,683,856,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	809,540
Total Permanent Positions	809,540
Other Compensation Common to All	
Personnel Economic Relief Allowance	33,432
Representation Allowance	5,160
Transportation Allowance	5,160
Clothing and Uniform Allowance	8,358
Honoraria	3,341
Mid-Year Bonus - Civilian	67,462
Year End Bonus	67,462
Cash Gift	6,965
Productivity Enhancement Incentive	6,965
Total Other Compensation Common to All	204,305
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	258,284
Lump-sum for Filling of Positions - Civilian	72,308
Anniversary Bonus - Civilian	1,269
Total Other Compensation for Specific Groups	331,861
Other Benefits	
PAG-IBIG Contributions	1,671
PhilHealth Contributions	18,013
Employees Compensation Insurance Premiums	1,671
Loyalty Award - Civilian	1,025
Terminal Leave	284
Total Other Benefits	22,664
Non-Permanent Positions	6,843
Total Personnel Services	1,375,213

Maintenance and Other Operating Expenses	
Travelling Expenses	34,392
Training and Scholarship Expenses	403,007
Supplies and Materials Expenses	87,294
Utility Expenses	62,811
Communication Expenses	31,064
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,992
Professional Services	29,004
General Services	155,462
Repairs and Maintenance	23,715
Taxes, Insurance Premiums and Other Fees	42,182
Other Maintenance and Operating Expenses	
Advertising Expenses	4,541
Printing and Publication Expenses	5,337
Representation Expenses	7,431
Transportation and Delivery Expenses	597
Rent/Lease Expenses	2,313
Membership Dues and Contributions to Organizations	185
Subscription Expenses	12,395
Other Maintenance and Operating Expenses	2,021
Total Maintenance and Other Operating Expenses	906,293
Total Current Operating Expenditures	2,281,506
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	10,000
Buildings and Other Structures	288,500
Machinery and Equipment Outlay	48,180
Transportation Equipment Outlay	24,750
Furniture, Fixtures and Books Outlay	30,920
Total Capital Outlays	402,350
TOTAL NEW APPROPRIATIONS	2,683,856