QUARTERLY PHYSICAL REPORT OF OPERATION
ENDING SEPTEMBER 30, 2021

BAR - 1

Department: Department of Science and Technology (DOST
Agency: PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM (PSHSS)
Organizational Code (UA 19 016-00-00000

√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS				TOTAL	PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
A. STEM Secondary Education on Scholarship Basis Program													
Outcome Indicator 1: Percentage of PSHS graduates pursuing STEM courses					90%	90%			97.81%		97.81%		Partial accomplishment - 2 campuses have not been accounted yet due to incomplete data; Final numbers will be indicated in the 4th quarter
Outcome Indicator 2: Percentage of winnings/ awards/recognitions from the total number of STEM related international competitions participated by PSHS Scholars					80%	80%%			100%		100%		
Outcome Indicator 3: Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)					80th percentile				92nd percentile		92nd percentile		Some campuses were not able to take the SAT due to travel restrictions
Output Indicator 1: No. of Scholars Supported for SY 2021-2022				9612		9612	9,319 (SY 2020-2021)		9729 (SY 2021-2022)				
Output Indicator 2: Cohort survival rate - Percentage of scholars who advance to the succeeding grade level until they complete the 6 year scholarship period.				90%		90%			94.38%		94.38%		
Output Indicator 3: Percentage of winnings, awards and recognitions from total number of national competitions participated					80%	80%			92.33%		92.33%		

PARTICULARS	UACS CODE	PHYSICAL TARGETS				TOTAL	PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Output Indicator 4: Rank of PSHS campuses based on the overall UPCAT scores of the PSHS student-takers				Top 20		Top 20			NA				The UP System did not conduct the UP College Admission Test (UPCAT) Thus, there is no ranking among campuses.
B. Science, Technology, Engineering and Mathematics (STEM) Promotion Program													
Outcome Indicator 1: Percentage of municipalities with applicants to the National Competitive Examinations (NCE)					30%	30%			NA				Percentage of municipalities with applicants to the NCE-RACE which will be conducted in December 2021, shall be reflected in the fourth quarter

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Output Indicator 1: Number of municipality recipients of promotional activities					64	64			96		96		More promotional activites will be reported in the next quarter
Output Indicator 2: Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year					90%	90%			NA				

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