FY 2026 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Science High School System
Operating Unit : Office of the Executive Director (Central Office)
Organization Code (UACS) : 19 016 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of PSHS graduates pursuing STEM courses		-	90% (1,457/1,619)	90% (1,457/1,619)	90% (1,512/1,681)	-	-	-	90% (1,512/1,681)	-	The target is maintained in consideration of potential effect of the new normal in STEM courses in universities.
2. Percentage of winnings/awards/recognition from the		98.36% (60/61)	100% (10/10)	98.59% (70/71)	90%	90%	90%	90%	90%	8.59%	Target is maintained with the implementation of new reporting mechanism in FY 2025 and anticipated updates for FY 2026.
total number of STEM-related international (ASEAN											
included) competitions participated by the PSHS											
Scholars											
3. Percentile of PSHS students in Math in the US-based		-	85th percentile	85th percentile	85th percentile	-	-	-	85th percentile	-	Target is maintained
Scholastic Aptitude Test (SAT)											
Output Indicator(s)											
1. Number of scholars supported		10,810 (SY 2025-2026)	10,810 (SY 2025-2026)	10,810 (SY 2025-2026)	10,935 (SY 2026-2027)	10,792 (SY 2025-2026)	10,792 (SY 2025-2026)	10,935 (SY 2026-2027)	10,935 (SY 2026-2027)	125	Target is updated for SY 2026-2027 based on projections and additional funding provided under GAA.
2. Cohort survival rate: Percentage of scholars who		92.45% (1,555/1,682)	-	92.45% (1,555/1,682)	90% (1,567/1,742)	-	90% (1,567/1,742)	-	-		Target is maintained in consideration of the increasing attrition rate.
advance to the succeeding grade level until they											
complete the 6-year scholarship period											
3. Percentage of winnings, awards and recognition		97.20% (104/107)	100% (16/16)	97.56% (120/123)	90%	90%	90%	90%	90%	7.56%	Target is maintained with the implementation of new reporting mechanism in FY 2025 and anticipated updates for FY 2026.
from total number of national and international											
competitions participated											
4. Rank of the campuses based on the overall UPCAT		Top 1 in Category A (Big School) and Category B (Small School)	-	Top 1 in Category A (Big School) and Category B (Small School)	Top 20	-	-	Top 20	-	-	Target maintained, since 15/16 (93.75%) of the campuses ranked in the Top 20 UPCAT 2025
scores of the PSHS student-takers											
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	3102000000000000										
Outcome Indicator(s)											

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1. Percentage of municipalities with applicants to		-	60% (960/1,634)	60% (960/1,634)	63% (1,026/1,642)	-	-	-	63% (1,026/1,642)	3%	Target is increased to ensure that service delivery is expanded across all regions
the National Competitive Examination (NCE)											
Output Indicator(s)											
1. Number of municipality recipients of promotional		987	200	1,187	1,150	75	71	643	361	37	Target is increased to ensure that service delivery is expanded across all regions
activities											
2. Percentage of freshmen who were able to get a		99.62% (1,857/1,864)	-	99.62% (1,857/1,864)	96% (1,800/1,875)	96% (1,800/1,875)	-	-	-	3.62%	Target is increased
General Weighted Average (GWA) of 2.5 or better											
in the second quarter of the school year											

Certified Correct:

JEANE ANNE M. DAGOY
Planning Officer
Date: May 6, 2026

Recommending Approval By:

SHENA FAITH M. CANELA, PhD
Deputy Executive Director
Date: May 6, 2026

Approved By:

RONNALEE N. ORTEZA, PhD
Executive Director
Date: May 6, 2026