FY 2026 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Science High School System
Operating Unit : Office of the Executive Director (Central Office)
Organization Code (UACS) : 19 016 0100000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program									
						GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO			
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		76,545	28,059	103,604	669,002	51,726	257,852	24,825	42,653	377,046	103,000	127,858	41,795	19,302	291,956
General Administration and Support	100000000000000	58,076	14,905	72,981	192,855	30,810	19,242	14,986	17,329	82,273	0	49,484	41,796	19,302	110,582
General Management and Supervision	100000100001000	56,564	14,435	71,000	191,963	30,810	19,242	14,986	17,329	82,273	0	49,484	41,796	18,410	109,690
PS		23,693	6,646	30,338	39,094	9,641	10,822	8,641	10,990	39,094	0	0	0	0	0
MOOE		32,871	7,790	40,661	147,869	21,969	8,420	6,345	6,339	43,179	0	44,784	41,796	17,910	104,490
CO		0	0	0	5,200	0	0	0	0	0	0	4,700	0	500	5,200
Administration of Personnel Benefits	100000100002000	1,512	469	1,981	892	0	0	0	0	0	0	0	0	892	892
PS		1,512	469	1,981	892	0	0	0	0	0	0	0	0	892	892
Operations	300000000000000	17,469	13,154	30,623	475,147	21,116	238,610	9,839	25,100	294,775	103,000	78,374	0	0	181,374
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	310100000000000	9,218	4,676	13,894	453,036	10,348	236,684	3,076	21,554	271,662	103,000	78,374	0	0	181,374
Policy Formulation, Program Planning and Standards Development	310100100002000	9,218	4,676	13,894	13,062	3,148	3,884	3,076	3,554	13,662	0	0	0	0	0
PS		2,780	376	3,156	2,659	578	750	576	757	2,659	0	0	0	0	0
MOOE		6,438	4,300	10,738	11,003	2,572	3,134	2,500	2,797	11,003	0	0	0	0	0
Project(s)		0	0	0	439,374	7,200	232,800	0	18,000	258,000	103,000	78,374	0	0	181,374
Locally-Funded Project(s)		0	0	0	439,374	7,200	232,800	0	18,000	258,000	103,000	78,374	0	0	181,374
Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)	310100200214000	0	0	0	258,000	7,200	232,800	0	18,000	258,000	0	0	0	0	0
CO		0	0	0	258,000	7,200	232,800	0	18,000	258,000	0	0	0	0	0
Integrating Green Technologies and Smart Solutions for Sustainable Education in the PSHS System (GreenTech PSHS)	310100200218000	0	0	0	181,374	0	0	0	0	0	103,000	78,374	0	0	181,374
CO		0	0	0	181,374	0	0	0	0	0	103,000	78,374	0	0	181,374
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	310200000000000	8,251	6,478	16,729	23,111	10,768	1,936	6,861	3,546	23,111	0	0	0	0	0
National Competitive Examination (NCE)	310200100001000	5,831	7,926	14,157	19,505	10,068	1,173	5,576	2,688	19,505	0	0	0	0	0
PS		1,101	424	1,525	1,305	274	373	275	383	1,305	0	0	0	0	0
MOOE		5,230	6,802	12,032	18,200	9,794	800	5,300	2,306	18,200	0	0	0	0	0
STEM Promotional Activities	310200100002000	1,320	1,252	2,572	3,606	700	763	1,286	857	3,606	0	0	0	0	0
MOOE		1,320	1,252	2,572	3,606	700	763	1,286	857	3,606	0	0	0	0	0
II. Automatic Appropriations		2,302	490	2,792	3,150	0	0	0	0	0	787	787	788	788	3,150
Retirement and Life Insurance Premiums		2,302	490	2,792	3,150	0	0	0	0	0	787	787	788	788	3,150
General Administration and Support	100000000000000	2,025	471	2,496	2,787	0	0	0	0	0	697	697	697	696	2,787
General Management and Supervision	100000100001000	2,025	471	2,496	2,787	0	0	0	0	0	697	697	697	696	2,787
PS		2,025	471	2,496	2,787	0	0	0	0	0	697	697	697	696	2,787
Operations	300000000000000	277	19	296	363	0	0	0	0	0	90	90	91	92	363
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	310100000000000	189	0	189	241	0	0	0	0	0	60	60	60	61	241
Policy Formulation, Program Planning and Standards Development	310100100002000	189	0	189	241	0	0	0	0	0	60	60	60	61	241
PS		189	0	189	241	0	0	0	0	0	60	60	60	61	241

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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO			
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	3102000000C00000	88	19	107	122	0	0	0	0	0	30	30	31	31	122
National Competitive Examination (NCE)	3102001000001000	88	19	107	122	0	0	0	0	0	30	30	31	31	122
PS		88	19	107	122	0	0	0	0	0	30	30	31	31	122
TOTAL, Current Year Budget / Appropriations		77,847	28,549	106,396	672,152	81,726	257,862	24,523	42,635	377,046	103,787	129,645	42,584	20,090	296,106
PS		31,388	9,405	35,790	47,100	9,491	11,945	9,492	13,130	43,058	787	787	788	1,580	4,042
MOOE		43,462	20,144	66,606	189,478	35,035	13,117	15,331	12,505	75,988	0	44,784	41,796	17,910	104,490
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	444,574	7,200	232,800	0	18,000	258,000	103,000	83,074	0	500	186,574
Recapitulation by Program		17,746	13,173	30,919	476,510	21,116	236,620	9,937	25,100	294,773	103,090	78,464	91	92	181,737
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000	9,407	4,676	14,083	469,277	10,348	236,684	9,076	21,554	277,662	103,060	78,434	60	61	181,515
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	3102000000C00000	8,339	8,497	16,835	23,233	10,768	1,936	6,861	3,546	23,111	30	30	31	31	122
IV. Continuing Appropriations		1,373	28	1,401	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	82	27	109	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	1000001000001000	82	27	109	0	0	0	0	0	0	0	0	0	0	0
CO		82	27	109	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	1,291	1	1,292	0	0	0	0	0	0	0	0	0	0	0
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000	1,291	1	1,292	0	0	0	0	0	0	0	0	0	0	0
Policy Formulation, Program Planning and Standards Development	3101001000002000	1,291	1	1,292	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,291	1	1,292	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

MARILOU T. MORATA
Budget Officer
Date:

Certified Correct:

MARIA LOURDES AMIRA P. BARRILON
Accountant III
Date:

Recommending Approval By:

ED HERBERT D. BRIONES
Chief Administrative Officer
Date:

Approved By:

RONNALEE N. ORTEZA, PhD.
Executive Director
Date:

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