OBLIGATIONS, BY OBJECT OF EXPENDITURES
PERSONNEL SERVICES
(IN P'000)

DEPARTMENT :
DEPARTMENT OF SCIENCE AND TECHNOLOGY

AGENCY :
PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

APPROPRIATION SOURCE (Please check)
- √ New Appropriations (Regular Agency Budget)
- √ Automatic Appropriations
- Continuing Appropriations
- Others

YEAR (Please check):
- 2025 - Actual Obligations
- 2026 - Current Program
- √ **2027 - Tier 2**

PROGRAM / ACTIVITY / PROJECT	Key Prog Code	AUTHO-RIZED No. of Positions	SALARIES AND WAGES: Salaries of Perma-nent Positions	Lump-Sum for Creation of New Positions	Lump-Sum for Filling up of Positions	Re-Classifi cation	Wages of Non Permanent Positions	TOTAL Salaries and Wages	OTHER COMPENSATION: PERA	RA	TA	Clothing/ Uniform Allow-ance	Subsis-tence Allow	Laundry Allow	Hazard Duty Pay	Long-evity Pay	Anniver-sary Bonus	Loyalty Award	Hono-raria (Per Diem)	PEI	Mid - Year Bonus	Year-End Bonus	Medical Allowance	Cash Gift	TOTAL Other Compen-sation	OTHER BENEFITS: Terminal Leave Benefits/ Monetization	TOTAL Other Bene-fits	FIXED PERSONNEL EXPENDITURES: Retire-ment & Life Insur. Prem.	PAG-IBIG Contri-bution	PHIL-HEALTH Contri-bution	ECIP	TOTAL Fixed Personnel Exp.	TOTAL
A. PROGRAMS																																
I. General Administration and Support																																
a. General Adminisstration and Support Services								0																0		-						
a. Gen. Management & Supervision	4	206	-	-	-	-	-	206	24			7				45		-	685	5	17	17	7	5	812	-	-	25	2	10	2	39	1,057
TOTAL, A.I	**0**	**206**	-	-	-	-	-	**206**	**24**	-	-	**7**	-	-	-	**45**	-	-	**685**	**5**	**17**	**17**	**7**	**5**	**812**	-	-	**25**	**2**	**10**	**2**	**39**	**1,057**
b. Administration of Personnel Benefits																																
1 Office of the Executive Director			34,466	4,992				39,458	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,458
2 Main Campus	4		57,736	8,488	1,746			67,970																	-		-				-	67,970
3 Ilocos Region Campus	4		15,065	3,979	1,746			20,790																	-		-				-	20,790
4 CAR Campus	4		13,691	5,903	1,746			21,340																	-		-				-	21,340
5 Cagayan Valley Campus	**4**		35,278	6,593	1,746			**43,617**																	-	2,965	2,965				-	46,582
6 Central Luzon Campus	4		40,030	3,900	1,746			45,676																	-	2,799	2,799				-	48,475
7 CALABARZON Region Campus	4		27,936	17,629	1,746			47,311																	-		-				-	47,311
8 MIMAROPA Region Campus	4		14,687	11,533	873			27,093																	-		-				-	27,093
9 Bicol Region Campus	4		26,565	5,170	1,746			33,481																	-	658	658				-	34,139
10 Western Visayas Campus	4		36,307	2,716	1,746			40,769																	-		-				-	40,769
11 Central Visayas Campus	4		31,388	3,228	1,746			36,362																	-		-				-	36,362
12 Eastern Visayas Campus	4		31,765	12,008	1,746			45,519																	-		-				-	45,519
13 Zamboanga Peninsula Region Campus	4		29,924	11,398	1,746			43,068																	-		-				-	43,068
14 Northern Mindanao Campus	4		35,577	5,460	1,926			42,963																	-		-				-	42,963
15 Southern Mindanao Campus	4		25,458	7,782	1,993			35,233																	-		-				-	35,233
16 SOCCKSARGEN Region Campus	4		37,755	2,710	2,615			43,080																	-		-				-	43,080
17 CARAGA Region Campus	4		31,765	12,008	1,746			43,194																	-		-				-	43,194
Sub-total	**0**	-	**517,841**	**130,724**	**28,359**	-	**676,924**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**6,422**	**6,422**	-	-	-	-	**683,346**
TOTAL, A.I	**0**	**206**	**517,841**	**130,724**	**28,359**	-	**677,130**	**24**	-	-	**7**	-	-	-	**45**	-	-	**685**	**5**	**17**	**17**	**7**	**5**	**812**	**6,422**	**6,422**	**25**	**2**	**10**	**2**	**39**	**684,403**
II. Operations																																
1. STEM SECONDARY EDUCATION ON SCHOLARSHIP BASIS																																
a. Operations of School Campuses																																
1 Main Campus	4	234	2,488					2,488	24			7								5	210	210	7	5	468		-	300	9	124	4	437	3,393
2 Ilocos Region Campus	4	91	2,330					2,330	48			14								10	197	197		10	476			280	7	44	11	342	3,148
3 CAR Campus	4	89					11,650	11,650																	-		-				-	11,650
4 Cagayan Valley Campus	**4**	**89**					1,161	**1,161**	96			28								20	96	96		20	356		-	139	9	29	5	182	**1,699**
5 Central Luzon Campus	4	89						-					79	10	183						5	5			282		-		5		5	287
6 CALABARZON Region Campus	4	80	330					330													28	28			56		-	40	6	9	5	60	446
7 MIMAROPA Region Campus	4	52	309				103	412	24			7								5	86	86	7	5	220		-	121	9	42	81	253	885
8 Bicol Region Campus	4	90	658				869	1,527	24			7								5	57	57	7	5	162		-	79	6	19	8	112	1,801
9 Western Visayas Campus	4	96	1,087					1,087	48			14	-	-	-	-	6			10	93	93		10	274		-	129	8	59	9	205	1,566
10 Central Visayas Campus	4	87						-								224									224		-		2	14		16	240
11 Eastern Visayas Campus	4	93	4,292					4,292	144			42	40	6	864	2	18	15		30	364	364	42	30	1,961		-		18	55	13	86	6,339
12 Zamboanga Peninsula Region Campus	4	55						-													2	2			4		-		6	1	3	10	14
13 Northern Mindanao Campus	4	89	1,102					1,102													93	93			186		-	130	4	63	5	202	1,490
14 Southern Mindanao Campus	4	93	-					-																	-		-				-	-	-
15 SOCCKSARGEN Region Campus	4	83						-					396	18	1,063	693					1	1			2,172		-		5	31	6	42	2,214
16 CARAGA Region Campus	4	74	182					182	24			7								5	17	17		5	75		-	20	9		4	33	290
Sub-total		**1484**	**12,778**	-	-	-	**13,783**	**26,561**	**432**	-	-	**126**	**515**	**34**	**2,110**	**919**	**24**	**15**	-	**90**	**1,249**	**1,249**	**63**	**90**	**6,916**	-	-	**1,238**	**103**	**490**	**154**	**1,985**	**35,462**
b. Policy Formulation, Program Planning and Standards Development																																
1. Office of the Executive Director	4	2	1,863	-	-		-	1,863	24	114	114	7								5	155	155	7	5	586	-	-	224	3	69	1	297	2,746
Sub-total		**2**	**1,863**	-	-	-	-	**1,863**	**24**	**114**	**114**	**7**	-	-	-	-	-	-	-	**5**	**155**	**155**	**7**	**5**	**586**	-	-	**224**	**3**	**69**	**1**	**297**	**2,746**
Sub-total, STEM Educ. On Scho. Basis		**1486**	**14,641**	-	-		**13,783**	**28,424**	**456**	**114**	**114**	**133**	**515**	**34**	**2,110**	**919**	**24**	**15**	-	**95**	**1,404**	**1,404**	**70**	**95**	**7,502**	-	-	**1,462**	**106**	**559**	**155**	**2,282**	**38,208**
2. STEM PROMOTION PROGRAM																																
a. National Competitive Examination (NCE)																																
1. Office of the Executive Director	4	2		-	-		-	-																	-	-	-				-	-
b. STEM Promotionla Activities																																
1. Office of the Executive Director	4																														-	-

DEPARTMENT :
DEPARTMENT OF SCIENCE AND TECHNOLOGY

AGENCY :
PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

APPROPRIATION SOURCE (Please check)
- [√] New Appropriations (Regular Agency Budget)
- [√] Automatic Appropriations
- [ ] Continuing Appropriations
- [ ] Others

YEAR (Please check):
- [ ] 2025 - Actual Obligations
- [ ] 2026 - Current Program
- [√] **2027 - Tier 2**

PROGRAM / ACTIVITY / PROJECT	Key Prog Code	AUTHORIZED No. of Positions	SALARIES AND WAGES						OTHER COMPENSATION																	OTHER BENEFITS		FIXED PERSONNEL EXPENDITURES					TOTAL
			Salaries of Permanent Positions	Lump-Sum for Creation of New Positions	Lump-Sum for Filling up of Positions	Re-Classification	Wages of Non Permanent Positions	**TOTAL Salaries and Wages**	PERA	RA	TA	Clothing/ Uniform Allowance	Subsistence Allow	Laundry Allow	Hazard Duty Pay	Longevity Pay	Anniversary Bonus	**Loyalty Award**	Honoraria (Per Diem)	PEI	Mid-Year Bonus	Year-End Bonus	Medical Allowance	Cash Gift	**TOTAL Other Compensation**	Terminal Leave Benefits/ Monetization	**TOTAL Other Benefits**	Retirement & Life Insur. Prem.	PAG-IBIG Contribution	PHIL-HEALTH Contribution	ECIP	**TOTAL Fixed Personnel Exp.**	
Sub-Total		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals, STEM Promotion Program		2	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, Operations		1488	14,641	-	-		13,783	28,424	456	114	114	133	515	34	2,110	919	24	15	-	95	1,404	1,404	70	95	7,502	-	-	1,462	106	559	155	2,282	38,208
TOTAL OBLIGATIONS		1488	14,847	517,841	130,724	28,359	13,783	705,554	480	114	114	140	515	34	2,110	964	24	15	685	100	1,421	1,421	77	100	8,314	6,422	6,422	1,487	108	569	157	2,321	722,611

PREPARED BY:

ANTHONY N. BORJAZA
Budget Officer

JEANE ANNE M. DAGOY
Supervising Administrative Officer

CERTIFIED CORRECT:

ED HERBERT D. BRIONES
Chief Administrative Officer

APPROVED BY:

RONNALEE R. ORTEZA, PHD
Executive Director

DATE:

23/APR/2026
DAY/MO/YR

BP 201 - SCHEDULE B

OBLIGATIONS, BY OBJECT OF EXPENDITURES

MAINTENANCE AND OTHER OPERATING EXPENDITURES

(IN P'000)

DEPARTMENT:	AGENCY:	APPROPRIATION SOURCE: (Please Check)	YEAR (Please check):
DEPARTMENT OF SCIENCE AND TECHNOLOGY	**PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM**	√ New Appropriation (Regular Agency Budget) Automatic Appropriations	2025 - Actual Obligations 2026 - Current Program √ **2027 - Tier 2**

PROGRAM/ ACTIVITY/ PROJECT	Key Prog Code	Travelling	Training	Scholarship	Supplies and Materials	Utility	Commu-nication	Awards, Rewards and Prizes	Professional Services	General Services	Repair and Main-tenance	Taxes, Insurance & Other Fees	Adverti-sing	Printing & Publi-cation	Repre-sentation	Trans-portation & Delivery	Rent/ Lease	Subscripti on Expenses	Member-ship Dues and Contributions	Other MOOE	TOTAL
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]
A. PROGRAMS																					
I. General Administration and Support																					
a. General Administration and Support Service	4	1,000		873,297	2,979	650	200	600	5,500	3,631	150	240			300						888,547
TOTAL, A.I		**1,000**	-	**873,297**	**2,979**	**650**	**200**	**600**	**5,500**	**3,631**	**150**	**240**	-	-	**300**	-	-	-	-	-	**888,547**
II. Operations																					
OO: Increased Competitiveness of Filipinos in Science and Engineering																					
A. STEM Secondary Education on Scholarship Basis Program																					
a. Operation of a School Campuses																					
1. Main Campus	4	-	924		200	26,390	19		5,884	54,725	6,593	562	-	56	714	-	60	43	70	2,231	98,471
2. Southern Mindanao Campus	4	994	500		4,408	3,000	10		-	2,700	1,700	1,900	-	20	368			710		990	17,300
3. Western Visayas Campus	4	2,800	500		2,300	1,900	527	100	1,100	3,900	5,850	1,050			350			1,000		500	21,877
4. Eastern Visayas Campus	4	2,893	1,200		2,280	730	467	70	1,680	1,150	2,130	1,000	60	40	250			-	25	250	14,225
5. Cagayan Valley Campus	4	2,661	851		21,047	375	542	241	926	6,606	7,686	671	31	608	166			1,309		300	44,020
6. Northern Mindanao Campus	4				6,995		60		50	1,980	2,000			20	69						11,174
7. Bicol Region Campus	4	302	469		3,727	697	620	72	1,316	11,812	2,500	132	-	-	200	-	-	-	9	480	22,336
8. Ilocos Region Campus	4	300	302		3,352	912	99		1,017	8,467	2,521	2,245		93	1,210			604			21,122
9. Central Visayas Campus	4	4,006	1,515		7,741		20		758	7,539	2,100	968			507			3,283			28,437
10. Central Luzon Campus	4	2,571	1,989		5,784	558	350	-	2,088	6,864	2,774	645	10	-	1,220	22	1,050	2,481	-	-	28,406
11. Cordillera Administrative Region Campus	4	255	9		1,977	797	1,114	150		3,903	612						-	152		-	8,969
12. SOCCSKSARGEN Region Campus	4	500	1,500		4,600	500	30		600	2,700	650	1,400			300					100	12,880
13. Caraga Region Campus	4	2,050	1,600		6,313	1,000	2,705	68	760	3,900	1,810	1,500	40	45	500		190	1,600	10	30	24,121
14. CALABARZON Region Campus	4	600	600		1,380	1,550	760	50	205	1,550	3,960	550		30	45		50				11,330
15. MIMAROPA Region Campus	4	906	540		2,343	797	270	100	367	1,670	2,135	855	30		100			180		700	10,993
16. Zamboanga Peninsula Region Campus	4	1,963	1,255		11,284	4,168	169	75	616	3,523	3,624	1,840	40	100	237	25	135	510	10	81	29,655
Sub-total		**22,801**	**13,754**	-	**85,731**	**43,374**	**7,762**	**926**	**17,367**	**122,989**	**48,645**	**15,318**	**211**	**1,012**	**6,236**	**47**	**1,485**	**11,872**	**124**	**5,662**	**405,316**
b. Policy Formulation, Program Planning and Standards Development	4	611	3,000						2,916						1,400						7,927
Sub-total		**611**	**3,000**	-	-	-	-	-	**2,916**	-	-	-	-	-	**1,400**	-	-	-	-	-	**7,927**
TOTAL, A.II.A		**23,412**	**16,754**	-	**85,731**	**43,374**	**7,762**	**926**	**20,283**	**122,989**	**48,645**	**15,318**	**211**	**1,012**	**7,636**	**47**	**1,485**	**11,872**	**124**	**5,662**	**413,243**
B. STEM PROMOTION PROGRAM																					
a. National Competitive Examination (NCE)	4	1,357	1,943		997		1,300		2,900	1,959				700	50						11,206
Sub-total		**1,357**	**1,943**	-	**997**	-	**1,300**	-	**2,900**	**1,959**	-	-	-	**700**	**50**	-	-	-	-	-	**11,206**

DEPARTMENT: DEPARTMENT OF SCIENCE AND TECHNOLOGY	AGENCY: PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM	APPROPRIATION SOURCE: (Please Check) √ New Appropriation (Regular Agency Budget) Automatic Appropriations	YEAR (Please check): 2025 - Actual Obligations 2026 - Current Program √ 2027 - Tier 2

PROGRAM/ ACTIVITY/ PROJECT	Key Prog Code	Travelling	Training	Scholarship	Supplies and Materials	Utility	Commu-nication	Awards, Rewards and Prizes	Professional Services	General Services	Repair and Main-tenance	Taxes, Insurance & Other Fees	Adverti-sing	Printing & Publi-cation	Repre-sentation	Trans-portation & Delivery	Rent/ Lease	Subscription Expenses	Member-ship Dues and Contributions	Other MOOE	TOTAL
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]
b. STEM Promotional Activities	4	36			100																136
TOTAL, A.II.B		**1,393**	**1,943**	-	**1,097**	-	**1,300**	-	**2,900**	**1,959**	-	-	-	**700**	**50**	-	-	-	-	-	**11,342**
C. PROJECTS																					
Locally Funded Projects																					
1. Establishment of New PSHS Campuses (NIR)		**2,000**	**2,000**		**3,690**	**500**			**4,000**	**2,000**		**1,500**			**500**	**500**		**1,000**		**3,000**	**20,690**
2. Upgrading and Modernization of ICT Facilities of the PSHS					**61,514**		**27,890**											**71,581**			**160,985**
3. Advancing Climate-Smart, Quality, Inclusive and Resilient Education (ACQUIRE)									**37,617**												**37,617**
Foreign Assisted Project																					
Advancing Climate-Smart, Quality, Inclusive and Resilient Education (ACQUIRE)			**57,106**	**59,150**																	**116,256**
		2,000	**59,106**	**59,150**	**65,204**	**500**	**27,890**	-	**41,617**	**2,000**	-	**1,500**	-	-	**500**	**500**	-	**72,581**	-	**3,000**	**335,548**
TOTAL OBLIGATIONS		**27,805**	**77,803**	**932,447**	**155,011**	**44,524**	**37,152**	**1,526**	**70,300**	**130,579**	**48,795**	**17,058**	**211**	**1,712**	**8,486**	**547**	**1,485**	**84,453**	**124**	**8,662**	**1,648,680**

PREPARED BY:	CERTIFIED CORRECT:	APPROVED BY:	DATE:
ANTHONY N. BORLAZA Budget Officer	**ED HERBERT D. BRIONES** Chief Administrative Officer	**RONNALEE M. ORTEZA, PHD** Executive Director	23/APR/2026 DAY/MO/YR
JEANE ANNE M. DAGOY Supervising Administrative Officer			

OBLIGATIONS, BY OBJECT OF EXPENDITURES
CAPITAL OUTLAYS
(In P'000)

DEPARTMENT:	AGENCY:	APPROPRIATION SOURCE (Please check)	YEAR (Please check):
DEPARTMENT OF SCIENCE & TECHNOLOGY	**PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM**	√ **New Appropriations (Regular Agency Budget)** Automatic Appropriation Others	**2023 - Act** 2025 - Actual Obligations **2024 - Cur** 2026 - Current Program √ **2025 - Nat** 2027 - Tier 2

PROGRAM/ ACTIV ITY/ PROJECT	Key Program Code	Land Improvements	Infrastructure Outlay					Buildings & Other Structures				Machinery and Equipment Outlay									Transportat Equipment	F & Books Outla		TOTAL
		Other Land Improvem	Road Networks	Flood Control Systems	Water Supply System	Power Supply System	Communication Networks Systems	Buildings	Hostels and Dormitories	Multi-Purpose Facilities	Other Structures	Office Equipment	ICT Equipment	Comm Equipment	Printing Equipmen	Sports quipme	Tech & Sci Eqt	Medical Equipmer	ICT Software	Other Mach & Equipmer	Motor Vehicle	Books Outlay	Furniture & Fixtures	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[5]	[11]	[12]	[13]	[14]	[16]	[17]	[18]		[19]	[20]	[21]	[22]	[23]	[23]
A. PROGRAMS																								
I. General Administration and Support																								
a. General Administration and Support Services																								
1. General Management and Supervision	4																			15,000	2,700			17,700
Sub-total		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-		-	**15,000**	**2,700**	-	-	**17,700**
II. OPERATIONS																								
a. Operations of Secondary Science and Technology Education on Scholarship Basis																								
b. Operation of School Campuses																								
1. Main Campus (Diliman)	4												16,737		610		136,226		4,415		7,500		75,621	**241,109**
2. Southern Mindanao Campus	4											5,000	5,510	1,000			12,000			4,000	7,500		20,000	**56,010**
3. Western Visayas Campus	4											4,260	20,615				11,370		10,886	1,140	3,000		5,474	**56,745**
4. Eastern Visayas Campus	4											3,100	5,707				24,615			1,330	7,500		698	**43,950**
5. Cagayan Valley Campus	**4**											3,476	12,645				6,851		3,050	2,200	2,600		2,076	**32,898**
6. Northern Mindanao Campus	4											540	2,100				7,400			225			2,980	**13,245**
7. Bicol Region Campus	4											-	20,412	-	-	-	8,310	-	2,550	160	-	-	625	**32,057**
8. Ilocos Region Campus	4											705	6,064			500	16,325		1,100	3,590	6,500		1,113	**35,897**
9. Central Visayas Campus	4											1,000					7,069		6,713	640	6,500			**21,922**
10. Central Luzon Campus	4											9,740	9,732						1,968	5,450	10,600		5,121	**42,611**
11. Cordillera Administrative Region Campus	4											300	1,970				404			5,074	7,650		2,100	**17,498**
12. SOCCSKSARGEN Region Campus	4											1,500	10,000				7,000			500			800	**19,800**
13. CARAGA Region Campus	4											390	13,205				12,000			1,978	6,300		8,000	**41,873**
14. CALABARZON Region Campus	4											1,520	31,389				17,040	250		840	2,650		11,482	**65,171**
15. MIMAROPA Region Campus	4											1,938	2,955		400	125	6,310						7,750	**19,478**
16. Zamboanga Peninsula Region Campus	4											1,200	17,275		435		20,411				8,000		800	**48,121**
Sub-Total		-	-	-	-		-	-	-	-	-	34,669	178,316	1,000	1,445	625	293,331	250	30,682	27,127	76,300	-	144,640	788,385
TOTAL PROGRAMS		-	-	-	-		-	-	-	-	-	**34,669**	**178,316**	**1,000**	**1,445**	**625**	**293,331**	**250**	**30,682**	**42,127**	**79,000**	-	**144,640**	**806,085**
B. PROJECTS																								
A Locally-Funded Projects																								
PSHS Office of the Excutive Director	4																							
Rehabilatation/Retrofitting/Upgrading /Expansion/Completion of School Buildings and Facilities				25,000	4,000	24,000		252,612	374,000	116,900	20,000													816,512
Upgrading and modernization of ICT Facilities of the Philppine Science High School System													288,129											288,129
Establishment of New PSHS Campuses (NIR,CALABARZON and CLC)				20,000		20,000		241,900	88,000		32,000	2,210	4,780	3,000			3,745			1,000			3,265	419,900
Advancing Climate-Smart Quality, Inclusive and Resilient Education (ACQUIRE)																								
Completion of Infrastructure Standards of Existing Philippine Science High School Campuses								140,000		100,000														240,000
Sub-Total		-	-	45,000	4,000	44,000	-	634,512	462,000	216,900	52,000	2,210	292,909	3,000	-	-	3,745		-	1,000	-	-	3,265	1,764,541
Foreign Assisted																								
Advancing Climate-Smart, Quality, Inclusive and Resilient Education (ACQUIRE)						535,000	311,572	843,548					1,492,700										136,200	3,319,020

DEPARTMENT:	AGENCY:	APPROPRIATION SOURCE (Please check)	YEAR (Please check):
DEPARTMENT OF SCIENCE & TECHNOLOGY	**PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM**	√ **New Appropriations (Regular Agency Budget)** Automatic Appropriation Others	**2023 - Act** 2025 - Actual Obligations **2024 - Cur** 2026 - Current Program √ **2025 - Nat** 2027 - Tier 2

PROGRAM/ ACTIV ITY/ PROJECT	Key Prog-ram Code	Land Improvements	Infrastructure Outlay					Buildings & Other Structures				Machinery and Equipment Outlay									Transportat Equipment	F & Books Outla		TOTAL
		Other Land Improvem	Road Networks	Flood Control Systems	Water Supply System	Power Supply System	Communication Networks Systems	Buildings	Hostels and Dormitories	Multi-Purpose Facilities	Other Structures	Office Equipment	ICT Equipment	Comm Equipment	Printing Equipmen	Sports quipme	Tech & Sci Eqt	Medical Equipme	ICT Software	Other Maci & Equipmer	Motor Vehicle	Books Outlay	Furniture & Fixtures	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[5]	[11]	[12]	[13]	[14]	[16]	[17]	[18]		[19]	[20]	[21	[22]	[23]	[23]
TOTAL PROJECTS		-	-	**45,000**	**4,000**	**579,000**	**311,572**	**1,478,060**	**462,000**	**216,900**	**52,000**	**2,210**	**1,785,609**	**3,000**	-	-	**3,745**	-	-	**1,000**	-	-	**139,465**	**5,083,561**
TOTAL OBLIGATIONS		-	-	**45,000**	**4,000**	**579,000**	**311,572**	**1,478,060**	**462,000**	**216,900**	**52,000**	**36,879**	**1,963,925**	**4,000**	**1,445**	**625**	**297,076**	**250**	**30,682**	**43,127**	**79,000**	-	**284,105**	**5,889,646**

PREPARED BY:	CERTIFIED CORRECT:	APPROVED BY:	DATE:
ANTHONY N. BORLAZA Budget Officer **JEANE ANNE M. DAGOY** Supervising Administrative Officer	**ED HERBERT D. BRIONES** Chief Administrative officer	**RONNALEE N. ORTEZA, PHD** Executive Director	22/APR/2026 DAY/MO/YR