BP FORM 201 - SCHEDULE A-1
OBLIGATIONS, BY OBJECT OF EXPENDITURES
PERSONNEL SERVICES
(IN P'000)

DEPARTMENT : **DEPARTMENT OF SCIENCE AND TECHNOLOGY**

AGENCY : **PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM**

APPROPRIATION SOURCE (Please check)
- √ New Appropriations (Regular Agency Budget)
- √ Automatic Appropriations
- Continuing Appropriations
- Others

YEAR (Please check):
- 2025 - Actual Obligations
- 2026 - Current Program
- √ **2027 - Tier 1**

PROGRAM / ACTIVITY / PROJECT	Key Prog Code	AUTHORIZED No. of Positions	SALARIES AND WAGES: Salaries of Permanent Positions	Lump-Sum for Creation of New Positions	Lump-Sum for Filling up of Positions	Re-Classification	Wages of Non Permanent Positions	TOTAL Salaries and Wages	OTHER COMPENSATION: PERA	RA	TA	Clothing/ Uniform Allowance	Subsistence Allow	Laundry Allow	Hazard Duty Pay	Longevity Pay	Anniversary Bonus	Loyalty Award	Honoraria (Per Diem)	PEI	Mid-Year Bonus	Year-End Bonus	Medical Allowance	Cash Gift	TOTAL Other Compensation	OTHER BENEFITS: Terminal Leave Benefits/ Monetization	Lumpsum for Step Increment	TOTAL Other Benefits	FIXED PERSONNEL EXPENDITURES: Retirement & Life Insur. Prem.	PAG-IBIG Contribution	PHIL-HEALTH Contribution	ECIP	TOTAL Fixed Personnel Exp.	TOTAL
A. PROGRAMS																																		
I. General Administration and Support																																		
a. General Administration and Support Services			21,499					21,499	768	144	144	224	1,466	222	5,520	1,529		40		160	1,792	1,792	224	160	14,185		54	54	2,580	77	533	38	3,228	38,966
a. Gen.Management & Supervision	4	37	21,499	-	-	-	-	21,499	768	144	144	224	1,466	222	5,520	1,529	-	40	-	160	1,792	1,792	224	160	14,185	-	54	54	2,580	77	533	38	3,228	38,966
TOTAL, A.I		**37**	**21,499**	-	-		-	**21,499**	**768**	**144**	**144**	**224**	**1,466**	**222**	**5,520**	**1,529**	-	**40**	-	**160**	**1,792**	**1,792**	**224**	**160**	**14,185**	-	**54**	**54**	**2,580**	**77**	**533**	**38**	**3,228**	**38,966**
b. Administration of Personnel Benefits																																		
1 Office of the Executive Director								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Main Campus	4							-																		1,717		1,717					-	1,717
3 Ilocos Region Campus	4							-																	-			-					-	-
4 CAR Campus	4							-																	-	1,329		1,329					-	1,329
5 Cagayan Valley Campus	4							-																	-			-					-	-
6 Central Luzon Campus	4							-																	-			-					-	-
7 CALABARZON Region Campus	4	13						-																	-			-					-	-
8 MIMAROPA Region Campus	4							-																	-			-					-	-
9 Bicol Region Campus	4							-																	-			-					-	-
10 Western Visayas Campus	4							-																	-	2,740		2,740					-	2,740
11 Central Visayas Campus	4							-																	-			-					-	-
12 Eastern Visayas Campus	4	93						-																	-			-					-	-
13 Zamboanga Peninsula Region Campus	4							-																	-			-					-	-
14 Northern Mindanao Campus	4							-																	-	20		20					-	20
15 Southern Mindanao Campus	4							-																	-	2		2					-	2
16 SOCCKSARGEN Region Campus	4							-																	-			-					-	-
17 CARAGA Region Campus	4							-																	-			-					-	-
Sub-total		**106**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**5,808**	-	**5,808**	-	-	-	-	-	**5,808**
TOTAL, A.I		**143**	**21,499**	-	-	-	-	**21,499**	**768**	**144**	**144**	**224**	**1,466**	**222**	**5,520**	**1,529**	-	**40**	-	**160**	**1,792**	**1,792**	**224**	**160**	**14,185**	**5,808**	**54**	**5,862**	**2,580**	**77**	**533**	**38**	**3,228**	**44,774**
II. Operations																																		
1. STEM SECONDARY EDUCATION ON SCHOLARSHIP BASIS																																		
a. Operations of School Campuses																																		
1 Main Campus	4	234	154,447				6,546	**160,993**	5,280	1,194	1,194	1,540	8,217	1,398	33,017	9,256		**245**	3,103	1,100	12,868	12,868	1,540	1,100	**93,920**		387	387	18,532	521	3,799	261	**23,113**	**278,413**
2 Ilocos Region Campus	4	91	58,917					**58,917**	2,016	216	216	588	3,030	459	12,113	5,010		**120**		420	4,907	4,907	588	420	**35,010**		148	148	7,070	199	1,452	95	**8,816**	**102,891**
3 CAR Campus	4	89	60,731				1,829	**62,560**	2,016	402	402	588	2,838	431	12,449	4,215		**135**		420	5,058	5,058	588	420	**35,020**		153	153	7,288	197	1,484	95	**9,064**	**106,797**
4 Cagayan Valley Campus	4	89	**60,734**					**60,734**	2,064	330	330	602	3,525	534	14,726	5,017	258	**165**		430	5,061	5,061	602	430	**39,135**		152	**152**	7,288	203	1,484	99	**9,074**	**109,095**
5 Central Luzon Campus	4	89	61,346				2,751	**64,097**	2,040	402	402	595	2,990	454	12,111	3,790		**100**		425	5,109	5,109	595	425	**34,547**		155	155	7,363	199	1,500	97	**9,159**	**107,958**
6 CALABARZON Region Campus	4	79	56,233				1,506	**57,739**	1,896	114	114	553	3,129	474	12,576	2,930		**65**		395	4,686	4,686	553	395	**32,566**		141	141	6,748	184	1,376	90	**8,398**	**98,844**
7 MIMAROPA Region Campus	4	52	29,267				639	**29,906**	1,176	114	114	343	1,789	271	6,442	1,202		**40**		245	2,384	2,384	343	245	**17,092**		71	71	3,437	111	699	56	**4,303**	**51,372**
8 Bicol Region Campus	4	90	59,688				3,700	**63,388**	2,040	330	330	595	3,056	463	12,010	5,615		**150**		425	4,972	4,972	595	425	**35,978**		149	149	7,163	200	1,458	95	**8,916**	**108,431**
9 Western Visayas Campus	4	96	61,274				1,283	**62,557**	2,208	330	330	644	3,531	536	13,665	4,714	276	**210**		460	5,103	5,103	644	460	**38,214**		152	152	7,354	218	1,500	104	**9,176**	**110,099**
10 Central Visayas Campus	4	87	61,000				**1,280**	**62,280**	2,040	402	402	595	3,327	504	14,142	4,066		**155**		425	5,083	5,083	595	425	**37,244**		153	153	7,321	200	1,490	97	**9,108**	**108,785**
11 Eastern Visayas Campus	4	93	52,714					**52,714**	1,800	330	330	525	3,168	480	12,169	3,757	225	**35**	485	375	4,391	4,391	525	375	**33,361**		132	132	6,326	176	1,289	84	**7,875**	**94,082**
12 Zamboanga Peninsula Region Campus	4	64	31,901				639	**32,540**	1,296	114	114	378	1,907	289	6,502	1,653		**50**		270	2,656	2,656	378	270	**18,533**		79	79	3,829	124	780	62	**4,795**	**55,947**
13 Northern Mindanao Campus	4	83	58,531				1,269	**59,800**	1,992	402	402	581	2,937	445	15,666	4,713		**90**		415	4,876	4,876	581	415	**38,391**		147	147	7,026	195	1,428	95	**8,744**	**107,082**
14 Southern Mindanao Campus	4	93	59,598				**3,249**	**62,847**	2,040	330	330	595	3,102	469	11,256	4,648		**80**		425	4,965	4,965	595	425	**34,225**		149	149	7,152	201	1,456	97	**8,906**	**106,127**
15 SOCCKSARGEN Region Campus	4	83	55,406					**55,406**	1,920	402	402	560	2,772	462	11,413	2,492	240	**80**		400	4,616	4,616	560	400	**31,335**		140	140	6,649	187	1,354	90	**8,280**	**95,161**
16 CARAGA Region Campus	4	74	48,847					**48,847**	1,800	114	114	525	2,736	456	9,381	2,658	225	**95**		375	4,069	4,069	525	375	**27,517**		125	125	5,863	174	1,198	87	**7,322**	**83,811**
Sub-total		**1486**	**970,634**	-	-	-	**24,691**	**995,325**	**33,624**	**5,526**	**5,526**	**9,807**	**52,054**	**8,125**	**209,638**	**65,736**	**1,224**	**1,815**	**3,588**	**7,005**	**80,804**	**80,804**	**9,807**	**7,005**	**582,088**	-	**2,433**	**2,433**	**116,409**	**3,289**	**23,747**	**1,604**	**145,049**	**1,724,895**
b. Policy Formulation, Program Planning and Standards Development																																		
1. Office of the Executive Director	4	2	2,085	-	-		-	**2,085**	24	120	120	7								5	174	174	7	5	**636**	-	**5**	5	250	2	30	1	**283**	**3,009**
Sub-total		**2**	**2,085**	-	-	-	-	**2,085**	**24**	**120**	**120**	**7**	-	-	-	-	-	-	-	**5**	**174**	**174**	**7**	**5**	**636**	-	**5**	5	**250**	**2**	**30**	**1**	**283**	**3,009**
Sub-total, STEM Educ. On Scho. Basis		**1488**	**972,719**	-	-		**24,691**	**997,410**	**33,648**	**5,646**	**5,646**	**9,814**	**52,054**	**8,125**	**209,638**	**65,736**	**1,224**	**1,815**	**3,588**	**7,010**	**80,978**	**80,978**	**9,814**	**7,010**	**582,724**	-	**2,438**	**2,438**	**116,659**	**3,291**	**23,777**	**1,605**	**145,332**	**1,727,904**
2. STEM PROMOTION PROGRAM																																		
a. National Competitive Examination (NCE)																																		
1. Office of the Executive Director	4	2	**1,064**	-	-		-	**1,064**	**48**			**14**								**10**	**89**	**89**	**14**	**10**	**274**	-	**3**	3	**128**	**5**	**27**	**2**	**162**	**1,503**
b. STEM Promotionla Activities																																		

DEPARTMENT:	AGENCY:	APPROPRIATION SOURCE: (Please Check)	YEAR (Please check):
DEPARTMENT OF SCIENCE AND TECHNOLOGY	PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM	√ New Appropriation (Regular Agency Budget) Automatic Appropriations	2025 - Actual Obligations 2026 - Current Program √ 2027 - Tier 1

PROGRAM/ ACTIVITY/ PROJECT	Key Prog Code	Travelling	Training	Scholarship	Supplies and Materials	Utility	Commu-nication	Research, Exploration, and	Awards, Rewards and Prizes	Confidential Intelligence Extraor-dinary	Professional Services	General Services	Repair and Main-tenance	Taxes, Insurance & Other Fees	Adverti-sing	Printing & Publi-cation	Repre-sentation	Trans-portation & Delivery	Rent/ Lease	Subscription Expenses	Member-ship Dues and Contributions	Other MOOE	TOTAL
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]
TOTAL, A.II.B		3,207	2,857	-	2,517	-	2,330	-	-	-	2,787	241	-	100	3,150	3,600	550	10	753	237	-	97	22,436
TOTAL OBLIGATIONS		38,045	24,303	387,852	89,731	67,975	31,661	818	1,607	1,992	29,444	161,791	28,443	41,841	4,431	5,222	6,997	567	2,110	41,232	175	3,317	969,554

PREPARED BY:	CERTIFIED CORRECT:	APPROVED BY:	DATE:
ANTHONY N. BORLAZA Budget Officer **JEANE ANNE M. DAGOY** Planning Officer	**ED HERBERT D. BRIONES** Chief Administrative Officer	**RONNALEE N. ORTEZA, PHD** Executive Director	23/APR/2026 DAY/MO/YR

BP 201 - SCHEDULE B
OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENDITURES
(IN P'000)

DEPARTMENT: DEPARTMENT OF SCIENCE AND TECHNOLOGY	AGENCY: PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM	APPROPRIATION SOURCE: (Please Check) √ New Appropriation (Regular Agency Budget) ☐ Automatic Appropriations	YEAR (Please check): ☐ 2025 - Actual Obligations ☐ 2026 - Current Program √ 2027 - Tier 1

PROGRAM/ ACTIVITY/ PROJECT	Key Prog Code	Travelling	Training	Scholarship	Supplies and Materials	Utility	Commu-nication	Research, Explorati on, and	Awards, Rewards and Prizes	Confidentia ntelligence Extraor-dinary	Professiona Services	General Services	Repair and Main-tenance	Taxes, Insurance & Other Fees	Adverti-sing	Printing & Publi-cation	Repre-sentation	Trans-portation & Delivery	Rent/ Lease	Subscripti on Expenses	Member-ship Dues and Contributions	Other MOOE	TOTAL
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]
A. PROGRAMS																							
I. General Administration and Support																							
a. General Administration and Support Services	4	1,800	4,200	23,000	1,881	1,700	1,400	818	50	136	820	5,619	1,090	790	130	100	200	20	66	33,506	20	500	77,846
TOTAL, A.I		1,800	4,200	23,000	1,881	1,700	1,400	818	50	136	820	5,619	1,090	790	130	100	200	20	66	33,506	20	500	77,846
II. Operations																							
OO: Increased Competitiveness of Filipinos in Science and Engineering																							
A. STEM Secondary Education on Scholarship Basis Program																							
a. Operation of a School Campuses																							
1. Main Campus	4	5,000	800	34,530	14,973	6,700	3,840		100	116	850	22,173	4,655	1,314	11	10	100	-	-	1,280	10	50	96,512
2. Southern Mindanao Campus	4	1,550	500	28,593	1,802	3,000	610		-	116	440	8,800	1,200	1,130	10	10	232	-	-	49	5	10	48,057
3. Western Visayas Campus	4	1,700	1,200	20,756	5,660	7,900	1,723		150	116	2,668	15,050	2,000	1,100	50	200	350	-	-	100	-	50	60,773
4. Eastern Visayas Campus	4	1,507	1,000	21,380	7,570	5,467	1,381		50	116	1,250	8,679	2,600	4,100	60	150	300	-	-	500	5	250	56,365
5. Cagayan Valley Campus	4	1,015	500	16,890	4,773	2,445	2,852		-	116	430	5,331	1,004	2,960	80	100	186	-	-	100	-	-	38,782
6. Northern Mindanao Campus	4	2,250	1,000	22,413	4,605	3,500	1,440		250	116	1,750	10,075	1,000	4,000	27	80	631	27	102	427	6	100	53,799
7. Bicol Region Campus	4	2,826	1,205	25,079	5,751	3,400	2,594		100	116	710	6,844	2,122	3,935	60	60	300	138	50	450	74	150	55,964
8. Ilocos Region Campus	4	1,500	420	24,112	5,340	5,388	2,693		100	116	1,710	9,333	1,250	3,632	159	22	1,000	90	20	203	10	-	57,098
9. Central Visayas Campus	4	2,400	1,000	25,929	4,650	4,615	1,583			116	2,925	12,628	1,435	3,000	80	50	320	50	130	150	10	220	61,291
10. Central Luzon Campus	4	1,343	1,000	23,171	4,442	4,431	1,042		-	116	2,440	8,400	2,347	1,433	70	155	538	2	-	2,278	-	-	53,208
11. Cordillera Administrative Region Campus	4	1,705	2,621	21,090	6,525	1,476	1,650		-	116	2,000	6,659	2,674	2,330	34	-	485	-	249	992	-	1,575	52,181
12. SOCCSKSARGEN Region Campus	4	2,500	1,500	22,678	6,200	4,300	1,640		200	116	1,865	8,961	1,500	3,352	250	250	400	100	225	350	10	50	56,447
13. Caraga Region Campus	4	1,300	1,000	21,110	4,177	3,000	1,395		382	116	2,660	7,800	1,520	2,840	-	105	500	75	70	470	5	20	48,545
14. CALABARZON Region Campus	4	1,800	900	20,842	4,340	4,700	1,320		50	116	125	14,450	1,140	2,980	30	100	55	10	50	-	-	20	53,028
15. MIMAROPA Region Campus	4	748	100	15,476	1,216	1,753	960		100	116	1,100	3,550	280	1,405	20	30	50	20	20	70	-	75	27,089
16. Zamboanga Peninsula Region Campus	4	1,205	500	20,803	1,989	4,200	1,208		25	116	330	6,090	626	1,380	10	50	200	25	25	50	-	100	38,932
Sub-total		30,349	15,246	364,852	84,013	66,275	27,931	-	1,507	1,856	23,253	154,823	27,353	40,891	951	1,372	5,647	537	941	7,469	135	2,670	858,071
b. Policy Formulation, Program Planning and Standards Development	4	2,689	2,000	-	1,320	-	-	-	50		2,584	1,108	-	60	200	150	600	-	350	20	20	50	11,201
Sub-total		2,689	2,000	-	1,320	-	-	-	50	-	2,584	1,108	-	60	200	150	600	-	350	20	20	50	11,201
TOTAL, A.II.A		33,038	17,246	364,852	85,333	66,275	27,931	-	1,557	1,856	25,837	155,931	27,353	40,951	1,151	1,522	6,247	537	1,291	7,489	155	2,720	869,272
B. STEM PROMOTION PROGRAM																							
a. National Competitive Examination (NCE)	4	2,643	1,557		2,103	-	2,330		-		2,447	241	-	100	2,750	3,300	450	10	550	237	-	47	18,765
Sub-total		2,643	1,557	-	2,103	-	2,330	-	-	-	2,447	241	-	100	2,750	3,300	450	10	550	237	-	47	18,765
b. STEM Promotional Activities	4	564	1,300	-	414	-	-	-	-		340	-	-	-	400	300	100	-	203	-	-	50	3,671

DEPARTMENT: DEPARTMENT OF SCIENCE AND TECHNOLOGY	AGENCY: PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM	APPROPRIATION SOURCE: (Please Check) √ New Appropriation (Regular Agency Budget) Automatic Appropriations	YEAR (Please check): 2025 - Actual Obligations 2026 - Current Program √ 2027 - Tier 1

PROGRAM/ ACTIVITY/ PROJECT	Key Prog Code	Travelling	Training	Scholarship	Supplies and Materials	Utility	Commu-nication	Research, Explorati on, and	Awards, Rewards and Prizes	Confidentia ntelligence Extraor-dinary	Professiona Services	General Services	Repair and Main-tenance	Taxes, Insurance & Other Fees	Adverti-sing	Printing & Publi-cation	Repre-sentation	Trans-portation & Delivery	Rent/ Lease	Subscripti on Expenses	Member-ship Dues and Contributions	Other MOOE	TOTAL
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]
TOTAL, A.II.B		3,207	2,857	-	2,517	-	2,330	-	-	-	2,787	241	-	100	3,150	3,600	550	10	753	237	-	97	22,436
TOTAL OBLIGATIONS		38,045	24,303	387,852	89,731	67,975	31,661	818	1,607	1,992	29,444	161,791	28,443	41,841	4,431	5,222	6,997	567	2,110	41,232	175	3,317	969,554

PREPARED BY:	CERTIFIED CORRECT:	APPROVED BY:	DATE:
ANTHONY N. BORLAZA Budget Officer **JEANE ANNE M. DAGOY** Planning Officer	**ED HERBERT D. BRIONES** Chief Administrative Officer	**RONNALEE N. ORTEZA, PHD** Executive Director	23/APR/2026 DAY/MO/YR

OBLIGATIONS, BY OBJECT OF EXPENDITURES
CAPITAL OUTLAYS
(In P'000)

DEPARTMENT:	AGENCY:	APPROPRIATION SOURCE (Please check)	YEAR (Please check):
DEPARTMENT OF SCIENCE & TECHNOLOGY	**PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM**	√ **New Appropriations (Regular Agency Budget)** Automatic Appropriation Others	2025 - Actual Obligations 2026 - Current Program √ **2027 - Tier 1**

PROGRAM/ ACTIV ITY/ PROJECT	Key Prog-ram Code	Land Improvements	Infrastructure Outlay					Buildings & Other Structures			Machinery and Equipment Outlay								Books Ou	
		Other Land Improvements	Road Networks	Flood Control Systems	Water Supply System	Power Supply System	ommunication Networks Systems	Buildings	Hostels and Dormitories	Multi-Purpose Facilities	Office Equipment	ICT Equipment	Comm Equipment	Medical Equipmer	Printing Equipmen	Sports quipmer	Tech & Sci Eqt	Other Mach & Equipmer	Furniture & Fixtures	TOTAL
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[5]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[20]	[23]	[23]
A. PROGRAMS																				
I. General Administration and Support																				
a. General Administration and Support Services																				
1. General Management and Supervision	4										500									500
Sub-total		-	-	-	-		-	-	-	-	**500**	-	-	-	-	-	-	-	-	**500**
II. OPERATIONS																				
a. Operations of Secondary Science and Technology Education on Scholarship Basis																				
b. Operation of School Campuses																				
1. Main Campus (Diliman)	4																920			**920**
2. Southern Mindanao Campus	4																210			**210**
3. Western Visayas Campus	4											210								**210**
4. Eastern Visayas Campus	4																200			**200**
5. Cagayan Valley Campus	4																200			**200**
6. Northern Mindanao Campus	4																200			**200**
7. Bicol Region Campus	4										**850**	1,125			890		586	495		**3,946**
8. Ilocos Region Campus	4											250								**250**
9. Central Visayas Campus	4																200			**200**
10. Central Luzon Campus	4																200			**200**
11. Cordillera Administrative Region Campus	4										200									**200**
12. SOCCSKSARGEN Region Campus	4																120			**120**
13. CARAGA Region Campus	4											120								**120**
14. CALABARZON Region Campus	4											120								**120**
15. MIMAROPA Region Campus	4																100			**100**
16. Zamboanga Peninsula Region Campus	4																100			**100**
Sub-Total		-	-	-	-	-	-	-	-	-	1,050	1,825		-	890	-	3,036	495	-	7,296
TOTAL PROGRAMS		-	-	-	-	-	-	-	-	-	**1,550**	**1,825**	-	-	**890**	-	**3,036**	**495**	-	**7,796**
TOTAL OBLIGATIONS		-	-	-	-	-	-	-	-	-	**1,550**	**1,825**	-	-	**890**	-	**3,036**	**495**	-	**7,796**

PREPARED BY:		CERTIFIED CORRECT:	APPROVED BY:	DATE:
ANTHONY N. BORLAZA Budget Officer	**JEANE ANNE M. DAGOY** Planning Officer	**ED HERPERT D. BRIONES** Chief Administrative Officer	**RONNALEE N. ORTEZA, PHD** Executive Director	23/APR/2026